PROJECT PROCUREMENT MANAGEMENT PLAN

CY 2017

MUNICIPAL DEVELOPMENT FUND (20%)

ITEM NO.	PARTICULARS	UNIT	UNIT COST	QUANTITY/TIME SCHEDULE																ESTIMATED BUDGET				
				J	F	M	TOTAL	A	M	J	TOTAL	J	A	S	TOTAL	O	N	D	TOTAL	1Q	2Q	3Q	4Q	TOTAL
1	**Construction of Barangay Road**																							
	Public Market to Sampaloc	lot	4,000,000.00	1			1													4,000,000.00				4,000,000.00
	Tabacao	lot	2,000,000.00	1			1													2,000,000.00				2,000,000.00
2	**Purchase of 9 Housing Unit**																							
	San Pascual	lot	1,575,000.00	1			1													1,575,000.00				1,575,000.00
3	**Purchase of Lot for Housing**																							
	Talavera, Nueva Ecija	lot	3,000,000.00	1			1													3,000,000.00				3,000,000.00
4	**Construction of Day Care Center**																							
	Cabubulaonan	lot	1,280,000.00	1			1													1,280,000.00				1,280,000.00
5	**Regravelling of Barangay Road**																							
	Various Barangay	lot	1,989,497.07	1			1													1,989,497.07				1,989,497.07
6	**Patching of Roads**																							
	Various Barangay	lot	1,000,000.00	1			1													1,000,000.00				1,000,000.00
																				TOTAL				**14,844,497.07**

MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT FUND (5%)

ITEM NO.	PARTICULARS	UNIT	UNIT COST	QUANTITY/TIME SCHEDULE																ESTIMATED BUDGET				
				J	F	M	TOTAL	A	M	J	TOTAL	J	A	S	TOTAL	O	N	D	TOTAL	1Q	2Q	3Q	4Q	TOTAL
1	**Construction of Strom Drainage**																							
	Sampaloc	lot	2,071,000.00	1			1													2,071,000.00				2,071,000.00
2	**Construction of Strom Drainage w/ outfall**																							
	Matias	lot	757,000.00	1			1													757,000.00				757,000.00
3	**Construction of Strom Drainage**																							
	Talavera Public Market (at the back	lot	277,000.00	1			1													277,000.00				277,000.00
4	**Construction of Strom Drainage w/ Cross**																							
	Drain - Esguerra District	lot	457,000.00	1			1													457,000.00				457,000.00
5	**Construction of Strom Drainage**																							
	Maestrang Kikay District	lot	329,000.00	1			1													329,000.00				329,000.00
6	**Rehabilitation of R C Pipe Cross Drain**																							
	Sapang Pinay, Dimasalang Sur	lot	800,000.00	1			1													800,000.00				800,000.00
																				SUB - TOTAL				**4,691,000.00**

MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT FUND (5%)

ITEM NO.	PARTICULARS	UNIT	UNIT COST	QUANTITY/TIME SCHEDULE																ESTIMATED BUDGET				
				J	F	M	TOTAL	A	M	J	TOTAL	J	A	S	TOTAL	O	N	D	TOTAL	1Q	2Q	3Q	4Q	TOTAL
7	**Construction of 1 Barrel Box Culvert**																							
	Market Road Extension	lot	317,000.00	1			1													317,000.00				317,000.00
	Bagong Silang (Dumpsite Gate)	lot	226,000.00	1			1													226,000.00				226,000.00
8	**Construction of 2 Barrel Box Culvert**																							
	Roxas Ext., Poblacion Sur	lot	281,000.00	1			1													281,000.00				281,000.00
	Bagong Silang going to Dumpsite	lot	377,000.00	1			1													377,000.00				377,000.00
9	**Construction of 3 Barrel Box Culvert**																							
	Bagong Silang (Dumpsite Gate)	lot	520,000.00	1			1													520,000.00				520,000.00
10	**Construction of Slope Protection**																							
	Sampaloc (Bahay Kanlungan)	lot	1,089,000.00	1			1													1,089,000.00				1,089,000.00
																				SUB - TOTAL				**2,810,000.00**
																				TOTAL				**7,501,000.00**

22,345,497.07

Prepared by:

NERITO L. SANTOS
Municipal Administrator

Reviewed by:

EVELYN V. MANGALILI
Municipal Budget Officer

MARK JERBERT P. GELACIO
OIC-GSO

Approved by:

NERIVI S. MARTINEZ
HOPE/Municipal Mayor

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN

CY 2017

SENIOR CITIZEN

ITEM NO.	PARTICULARS	UNIT	UNIT COST	QUANTITY/TIME SCHEDULE																ESTIMATED BUDGET				
				J	F	M	TOTAL	A	M	J	TOTAL	J	A	S	TOTAL	O	N	D	TOTAL	1Q	2Q	3Q	4Q	TOTAL
1	**BUILDINGS**																							
	Construction of Multi-Purpose Seni	lot	1,500,000.00	1			1													1,500,000.00				1,500,000.00
	Building (Phase 2) - San Pascual																							-
																								-
																								-

																							-
																							-
																							-
																			TOTAL				**1,500,000.00**

Prepared by:

NERITO L. SANTOS
Municipal Administrator

Reviewed by:

EVELYN V. MANGALILI
Municipal Budget Officer

MARK JERBERT P. GELACIO
OIC-GSO

Approved by:

NERIVI S. MARTINEZ
HOPE/Municipal Mayor