

ANNUAL PROCUREMENT PLAN

FY - 2017

SUPPLIES & MATERIALS

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
		1	BALLPEN CRYSTAL, 25pcs/bx	62	box		150.00	9,300.00	Public Bidding/PS -DBM	20	14	17	11	3,000.00	2,100.00
2	OG-5 BALLPOINT PEN, 50PCS/bx	74	box	300.00	22,200.00	Public Bidding/PS -DBM	31	15	15	13	9,300.00	4,500.00	4,500.00	3,900.00	22,200.00
3	9801 BALLPOINT PEN, 50pcs/bx	4	box	250.00	1,000.00	Public Bidding/PS -DBM	1	1	1	1	250.00	250.00	250.00	250.00	1,000.00
4	BP-S-F O.5 FINE BALLPOINT, 12pcs/box	326	box	360.00	117,360.00	Public Bidding/PS -DBM	143	144	22	17	51,480.00	51,840.00	7,920.00	6,120.00	117,360.00
5	BALLPEN 1423, 50pcs/bx	6	box	575.00	3,450.00	Public Bidding/PS -DBM	4	0	2	0	2,300.00	-	1,150.00	-	3,450.00
6	LV5 BALLPOINT PEN, 50pcs/bx	8	box	650.00	5,200.00	Public Bidding/PS -DBM	7	0	1	0	4,550.00	-	650.00	-	5,200.00
7	0.5mm RX 5 PEN	40	box	550.00	22,000.00	Public Bidding/PS -DBM	10	10	10	10	5,500.00	5,500.00	5,500.00	5,500.00	22,000.00
8	I-GEL PEN, 12pcs/box	138	box	240.00	33,120.00	Public Bidding/PS -DBM	69	67	1	1	16,560.00	16,080.00	240.00	240.00	33,120.00
9	Battery AA size, 2pcs per Pack	238	box	50.00	11,900.00	Public Bidding/PS -DBM	100	91	28	19	5,000.00	4,550.00	1,400.00	950.00	11,900.00
10	Battery AAA size, 2 pcs per pack	38	box	70.00	2,660.00	Public Bidding/PS -DBM	12	7	12	7	840.00	490.00	840.00	490.00	2,660.00
11	Battery, drycell, D, 2pcs per pack	12	box	90.00	1,080.00	Public Bidding/PS -DBM	11	0	1	0	990.00	-	90.00	-	1,080.00
12	Binder	158	pack	350.00	55,300.00	Public Bidding/PS -DBM	67	60	19	12	23,450.00	21,000.00	6,650.00	4,200.00	55,300.00
13	Binder Clip	80	pc	16.00	1,280.00	Public Bidding/PS -DBM	20	20	20	20	320.00	320.00	320.00	320.00	1,280.00
14	Blank Tape (C-90)	144	pack	80.00	11,520.00	Public Bidding/PS -DBM	72	72	0	0	5,760.00	5,760.00	-	-	11,520.00
15	Bond Paper,70 gsm 8.5 x 13", 500 sheets, folio size	253	ream	210.00	53,130.00	Public Bidding/PS -DBM	64	68	63	58	13,440.00	14,280.00	13,230.00	12,180.00	53,130.00
16	Bond Paper,70 gsm 8.5 x 14", 500 sheets, folio size	103	ream	185.00	19,055.00	Public Bidding/PS -DBM	23	31	21	28	4,255.00	5,735.00	3,885.00	5,180.00	19,055.00
17	Bond Paper, subs. 20, 8.5" x 14", legal size	814	pc	240.00	195,360.00	Public Bidding/PS -DBM	422	162	113	117	101,280.00	38,880.00	27,120.00	28,080.00	195,360.00
18	Bond Paper, subs. 24, 8.5" x 14", letter size	809	pc	260.00	210,340.00	Public Bidding/PS -DBM	378	180	131	120	98,280.00	46,800.00	34,060.00	31,200.00	210,340.00
19	Bond Paper, subs. 20, 8.5" x 11", legal size	791	rm	220.00	174,020.00	Public Bidding/PS -DBM	259	201	186	145	56,980.00	44,220.00	40,920.00	31,900.00	174,020.00
20	Bond Paper, subs. 24, 8.5" x 11", letter size	106	rm	230.00	24,380.00	Public Bidding/PS -DBM	25	34	35	12	5,750.00	7,820.00	8,050.00	2,760.00	24,380.00
21	Bond Paper, 11x17", 297x420mm, 75gsm	8	rm	700.00	5,600.00	Public Bidding/PS -DBM	2	1	3	2	1,400.00	700.00	2,100.00	1,400.00	5,600.00
22	Bond Paper, 216 x 279mm, 75gsm, letter size	18	rm	270.00	4,860.00	Public Bidding/PS -DBM	2	2	7	7	540.00	540.00	1,890.00	1,890.00	4,860.00
23	Bond Paper, 216 x 330mm, 75gsm, legal size	16	rm	285.00	4,560.00	Public Bidding/PS -DBM	2	2	6	6	570.00	570.00	1,710.00	1,710.00	4,560.00
24	Bond Paper, 216 x 279mm, 80gsm, letter size	200	rm	320.00	64,000.00	Public Bidding/PS -DBM	50	50	50	50	16,000.00	16,000.00	16,000.00	16,000.00	64,000.00
25	Book cover bolt	259	rm	200.00	51,800.00	Public Bidding/PS -DBM	244	5	5	5	48,800.00	1,000.00	1,000.00	1,000.00	51,800.00
26	Business White Envelope - legal size	69	rm	450.00	31,050.00	Public Bidding/PS -DBM	30	29	5	5	13,500.00	13,050.00	2,250.00	2,250.00	31,050.00
27	Business Card Index	1614	box	8.00	12,912.00	Public Bidding/PS -DBM	1025	200	200	189	8,200.00	1,600.00	1,600.00	1,512.00	12,912.00
28	Calculator 12 digits, 1 unit	29	rm	420.00	12,180.00	Public Bidding/PS -DBM	14	4	7	4	5,880.00	1,680.00	2,940.00	1,680.00	12,180.00
29	Calculator 14 digits	21	pc	1,800.00	37,800.00	Public Bidding/PS -DBM	10	4	5	2	18,000.00	7,200.00	9,000.00	3,600.00	37,800.00
30	Carbon Paper, 216mm x 279mm, 100 sheets	184	pc	520.00	95,680.00	Public Bidding/PS -DBM	92	78	7	7	47,840.00	40,560.00	3,640.00	3,640.00	95,680.00
31	Carbon Paper, 216mm x 330mm, 100 sheets	61	bx	550.00	33,550.00	Public Bidding/PS -DBM	15	18	15	13	8,250.00	9,900.00	8,250.00	7,150.00	33,550.00
32	Carbon Paper, 8.5" x 14", legal	127	unit	620.00	78,740.00	Public Bidding/PS -DBM	54	48	13	12	33,480.00	29,760.00	8,060.00	7,440.00	78,740.00
33	Card Envelop	300	pc	4.00	1,200.00	Public Bidding/PS -DBM	250	50	0	0	1,000.00	200.00	-	-	1,200.00
34	Cartolina	350	bx	10.00	3,500.00	Public Bidding/PS -DBM	187	78	75	10	1,870.00	780.00	750.00	100.00	3,500.00
35	Cash Book	40	pc	200.00	8,000.00	Public Bidding/PS -DBM	0	40	0	0	-	8,000.00	-	-	8,000.00
32	Compact Disk (CD), 700megabyte capacity	522	case	20.00	10,440.00	Public Bidding/PS -DBM	155	105	156	106	3,100.00	2,100.00	3,120.00	2,120.00	10,440.00
33	Compact Disk Rewritable (CR-R), 700megabyte capacity	56	pc	20.00	1,120.00	Public Bidding/PS -DBM	26	26	2	2	520.00	520.00	40.00	40.00	1,120.00
38	Columnar pad 8 col/10 col	15	pad	30.00	450.00	Public Bidding/PS -DBM	15	0	0	0	450.00	-	-	-	450.00
39	Columnar pad 24 col	32	pad	60.00	1,920.00	Public Bidding/PS -DBM	29	1	1	1	1,740.00	60.00	60.00	60.00	1,920.00
40	Columnar pad 3 col	72	pad	30.00	2,160.00	Public Bidding/PS -DBM	63	3	3	3	1,890.00	90.00	90.00	90.00	2,160.00
	Sub-Total				1,435,177.00						622,315.00	404,435.00	221,825.00	186,602.00	1,435,177.00

SUPLIES & MATERIALS

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
41	Computer Mouse	36	pad	150.00	5,400.00	Public Bidding/PS -DBM	13	8	9	6	1,950.00	1,200.00	1,350.00	900.00	5,400.00
42	Continuous Forms 2 ply 280x241mm,1000 sheets/box	3	pc	800.00	2,400.00	Public Bidding/PS -DBM	1	1	1	0	800.00	800.00	800.00	-	2,400.00
43	Continuous Forms 3 ply 280x241mm,500 sheets/box	8	bx	950.00	7,600.00	Public Bidding/PS -DBM	2	2	2	2	1,900.00	1,900.00	1,900.00	1,900.00	7,600.00
44	Cutter Blade, 10pcs/tube	7	bx	115.00	805.00	Public Bidding/PS -DBM	4	2	1	0	460.00	230.00	115.00	-	805.00
45	Clearbook, A4 size	60	bx	50.00	3,000.00	Public Bidding/PS -DBM	15	15	15	15	750.00	750.00	750.00	750.00	3,000.00
46	Clearbook, legal size	40	pc	50.00	2,000.00	Public Bidding/PS -DBM	15	5	15	5	750.00	250.00	750.00	250.00	2,000.00
47	Clip, backfold, 19mm, 12pc/bx	72	bx	15.00	1,080.00	Public Bidding/PS -DBM	36	36	0	0	540.00	540.00	-	-	1,080.00
48	Clip, backfold, 25mm, 12pc/bx	72	bx	20.00	1,440.00	Public Bidding/PS -DBM	36	36	0	0	720.00	720.00	-	-	1,440.00
49	Clip, backfold, 32mm, 12pc/bx	48	bx	25.00	1,200.00	Public Bidding/PS -DBM	12	12	12	12	300.00	300.00	300.00	300.00	1,200.00
50	Clip, backfold, 50mm, 12pc/bx	72	bx	55.00	3,960.00	Public Bidding/PS -DBM	36	36	0	0	1,980.00	1,980.00	-	-	3,960.00
51	Copier/Laser for payroll 8.5" x 28"	5	ream	3,000.00	15,000.00	Public Bidding/PS -DBM	2	0	2	1	6,000.00	-	6,000.00	3,000.00	15,000.00
52	Correction Fluid	133	pc	30.00	3,990.00	Public Bidding/PS -DBM	43	35	30	25	1,290.00	1,050.00	900.00	750.00	3,990.00
53	Correction Tape, 1 piece in individual plastic	485	pc	30.00	14,550.00	Public Bidding/PS -DBM	170	157	126	32	5,100.00	4,710.00	3,780.00	960.00	14,550.00
54	Correction Fluid	15	box	220.00	3,300.00	Public Bidding/PS -DBM	5	3	4	3	1,100.00	660.00	880.00	660.00	3,300.00
55	Correction Tape	37	box	220.00	8,140.00	Public Bidding/PS -DBM	22	4	7	4	4,840.00	880.00	1,540.00	880.00	8,140.00
56	Cutter, HD, big	27	bx	60.00	1,620.00	Public Bidding/PS -DBM	12	4	8	3	720.00	240.00	480.00	180.00	1,620.00
57	Cutter, ordinary, big	4	pc	25.00	100.00	Public Bidding/PS -DBM	3	0	1	0	75.00	-	25.00	-	100.00
58	DVD-R, 4 gigabyte	12	pc	25.00	300.00	Public Bidding/PS -DBM	3	3	3	3	75.00	75.00	75.00	75.00	300.00
59	Envelop, mailing	50	pc	1.10	55.00	Public Bidding/PS -DBM	25	25	0	0	27.50	27.50	-	-	55.00
60	Envelop, mailing 12pc/pack	80	bx	12.00	960.00	Public Bidding/PS -DBM	20	20	20	20	240.00	240.00	240.00	240.00	960.00
61	Envelop, mailing white, 500pcs/box	31	pc	550.00	17,050.00	Public Bidding/PS -DBM	10	7	7	7	5,500.00	3,850.00	3,850.00	3,850.00	17,050.00
62	Envelop, plastic, legal size	156	pc	15.00	2,340.00	Public Bidding/PS -DBM	78	68	10	0	1,170.00	1,020.00	150.00	-	2,340.00
63	Envelop brown, legal size	5084	pc	4.00	20,336.00	Public Bidding/PS -DBM	1441	1549	1115	979	5,764.00	6,196.00	4,460.00	3,916.00	20,336.00
64	Envelop brown, letter size	1361	pc	3.00	4,083.00	Public Bidding/PS -DBM	476	475	205	205	1,428.00	1,425.00	615.00	615.00	4,083.00
65	Eraser,Felt, For Blackboard or Whiteboard	20	pc	20.00	400.00	Public Bidding/PS -DBM	5	5	5	5	100.00	100.00	100.00	100.00	400.00
66	Eraser w/blue color	6	pc	50.00	300.00	Public Bidding/PS -DBM	6				300.00	-	-	-	300.00
67	Fastener, Metal,70mm, 50sets/bx	130	box	70.00	9,100.00	Public Bidding/PS -DBM	48	48	17	17	3,360.00	3,360.00	1,190.00	1,190.00	9,100.00
68	Fastener Metal (rust free & sharp free)	36	box	200.00	7,200.00	Public Bidding/PS -DBM	12	8	8	8	2,400.00	1,600.00	1,600.00	1,600.00	7,200.00
69	Fastener Metal (Bindermax)	10	box	250.00	2,500.00	Public Bidding/PS -DBM	3	2	3	2	750.00	500.00	750.00	500.00	2,500.00
70	Fastener, plastic	278	box	30.00	8,340.00	Public Bidding/PS -DBM	101	85	47	45	3,030.00	2,550.00	1,410.00	1,350.00	8,340.00
71	File Magazine Holder	166	pc	200.00	33,200.00	Public Bidding/PS -DBM	56	40	40	30	11,200.00	8,000.00	8,000.00	6,000.00	33,200.00
72	File Rocks	30	pc	100.00	3,000.00	Public Bidding/PS -DBM	10	10	5	5	1,000.00	1,000.00	500.00	500.00	3,000.00
73	Filler	132	bx	180.00	23,760.00	Public Bidding/PS -DBM	64	63	3	2	11,520.00	11,340.00	540.00	360.00	23,760.00
74	Filling Box	106	bx	120.00	12,720.00	Public Bidding/PS -DBM	53	29	12	12	6,360.00	3,480.00	1,440.00	1,440.00	12,720.00
75	Flashdrive, 32 gigabyte memory	12	pc	890.00	10,680.00	Public Bidding/PS -DBM	4	2	4	2	3,560.00	1,780.00	3,560.00	1,780.00	10,680.00
76	Flashdrive, 16 gigabyte memory	61	pc	600.00	36,600.00	Public Bidding/PS -DBM	25	17	11	8	15,000.00	10,200.00	6,600.00	4,800.00	36,600.00
77	Flashdrive, 8 gigabyte memory	2	pc	300.00	600.00	Public Bidding/PS -DBM	1	0	1	0	300.00	-	300.00	-	600.00
78	Folder, legal size	780	pc	5.50	4,290.00	Public Bidding/PS -DBM	220	221	150	189	1,210.00	1,215.50	825.00	1,039.50	4,290.00
79	Folder, legal size	303	ream	500.00	151,500.00	Public Bidding/PS -DBM	125	90	48	40	62,500.00	45,000.00	24,000.00	20,000.00	151,500.00
80	Folder (Expanding),legal size	1472	pc	15.00	22,080.00	Public Bidding/PS -DBM	493	383	298	298	7,395.00	5,745.00	4,470.00	4,470.00	22,080.00
81	Folder, letter size	2340	bx	5.00	11,700.00	Public Bidding/PS -DBM	740	750	440	410	3,700.00	3,750.00	2,200.00	2,050.00	11,700.00
82	Folder w/plastic grip, legal size	691	pc	15.00	10,365.00	Public Bidding/PS -DBM	207	176	169	139	3,105.00	2,640.00	2,535.00	2,085.00	10,365.00
83	Frame for Certificate, legal size	338	pc	150.00	50,700.00	Public Bidding/PS -DBM	104	94	70	70	15,600.00	14,100.00	10,500.00	10,500.00	50,700.00
	Sub-Total				519,744.00						195,869.50	145,404.00	99,480.00	78,990.50	519,744.00

SUPLIES & MATERIALS

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
84	Frame for Certificate, legal size - Heavy duty	40	pc	250.00	10,000.00	Public Bidding/PS -DBM	10	10	10	10	2,500.00	2,500.00	2,500.00	2,500.00	10,000.00
85	Glue, 50ml	140	pc	30.00	4,200.00	Public Bidding/PS -DBM	50	52	18	12	1,500.00	1,560.00	540.00	360.00	3,960.00
86	Index Card Plain, 50 pcs, 3"x4"	40	rm	12.00	480.00	Public Bidding/PS -DBM	10	10	10	10	120.00	120.00	120.00	120.00	480.00
87	Index Card Plain, 50 pcs, 4"x6"	40	pc	18.00	720.00	Public Bidding/PS -DBM	10	10	10	10	180.00	180.00	180.00	180.00	720.00
88	Journal, 5 column	6	pc	50.00	300.00	Public Bidding/PS -DBM	1	3	1	1	50.00	150.00	50.00	50.00	300.00
89	Keyboard, black	6	pc	300.00	1,800.00	Public Bidding/PS -DBM	3	2	1	0	900.00	600.00	300.00	-	1,800.00
90	Keyboard	5	pc	600.00	3,000.00	Public Bidding/PS -DBM	4	1	0	0	2,400.00	600.00	-	-	3,000.00
91	Manila Paper 10pcs/pack	57	pc	50.00	2,850.00	Public Bidding/PS -DBM	24	23	5	5	1,200.00	1,150.00	250.00	250.00	2,850.00
92	Marking Pen	15	box	150.00	2,250.00	Public Bidding/PS -DBM	4	4	3	4	600.00	600.00	450.00	600.00	2,250.00
93	Marking Pen	174	pc	20.00	3,480.00	Public Bidding/PS -DBM	75	76	13	10	1,500.00	1,520.00	260.00	200.00	3,480.00
94	Masking Tape	25	rm	15.00	375.00	Public Bidding/PS -DBM	7	6	7	5	105.00	90.00	105.00	75.00	375.00
95	Masking Tape, 24mm, 2", 50m/roll	66	roll	45.00	2,970.00	Public Bidding/PS -DBM	33	30	3	0	1,485.00	1,350.00	135.00	-	2,970.00
96	Masking Tape, 48mm, 2", 50m/roll	30	roll	55.00	1,650.00	Public Bidding/PS -DBM	9	10	6	5	495.00	550.00	330.00	275.00	1,650.00
97	Mechanical Pencil Refill	3	rm	25.00	75.00	Public Bidding/PS -DBM	1	1	1	0	25.00	25.00	25.00	-	75.00
98	Measuring Tape (5m)	5	15	400.00	2,000.00	Public Bidding/PS -DBM	5				2,000.00	-	-	-	2,000.00
99	Memo Pad Paper	216	pc	80.00	17,280.00	Public Bidding/PS -DBM	55	53	55	53	4,400.00	4,240.00	4,400.00	4,240.00	17,280.00
100	Memory Card (32 gigabyte memory)	3	bx	1,150.00	3,450.00	Public Bidding/PS -DBM	2	1	0	0	2,300.00	1,150.00	-	-	3,450.00
101	Micro SD Card 32g	2	pc	1,155.00	2,310.00	Public Bidding/PS -DBM	2	0	0	0	2,310.00	-	-	-	2,310.00
102	Mouse Pad	23	pc	50.00	1,150.00	Public Bidding/PS -DBM	13	4	4	2	650.00	200.00	200.00	100.00	1,150.00
103	Mouse A4 Tech	3	pc	300.00	900.00	Public Bidding/PS -DBM	3				900.00	-	-	-	900.00
104	Numbering Machine	2	pc	200.00	400.00	Public Bidding/PS -DBM	2				400.00	-	-	-	400.00
105	Name Stamp	34	pc	100.00	3,400.00	Public Bidding/PS -DBM	17	5	7	5	1,700.00	500.00	700.00	500.00	3,400.00
106	Notebook, white bond, 40 leaves	156	pc	75.00	11,700.00	Public Bidding/PS -DBM	62	31	32	31	4,650.00	2,325.00	2,400.00	2,325.00	11,700.00
107	Onion Skin Paper, Letter size	232	ream	130.00	30,160.00	Public Bidding/PS -DBM	149	61	14	8	19,370.00	7,930.00	1,820.00	1,040.00	30,160.00
108	Omron Battery pack 7.2v 60D	4	pc	700.00	2,800.00	Public Bidding/PS -DBM	4	0	0	0	2,800.00	-	-	-	2,800.00
109	Packing Tape	16	roll	35.00	560.00	Public Bidding/PS -DBM	4	4	4	4	140.00	140.00	140.00	140.00	560.00
110	Packing Tape big Transparent	28	roll	35.00	980.00	Public Bidding/PS -DBM	9	9	5	5	315.00	315.00	175.00	175.00	980.00
111	Paper - Sticker	50	pack	40.00	2,000.00	Public Bidding/PS -DBM	15	10	15	10	600.00	400.00	600.00	400.00	2,000.00
112	Paper Clip - Big - coated	248	box	25.00	6,200.00	Public Bidding/PS -DBM	83	73	46	46	2,075.00	1,825.00	1,150.00	1,150.00	6,200.00
113	Paper Clip - metal	44	box	25.00	1,100.00	Public Bidding/PS -DBM	11	11	11	11	275.00	275.00	275.00	275.00	1,100.00
114	Paper Clip - small coated	318	box	20.00	6,360.00	Public Bidding/PS -DBM	107	77	107	27	2,140.00	1,540.00	2,140.00	540.00	6,360.00
115	Paste, small	30	pc	4.00	120.00	Public Bidding/PS -DBM	10	5	10	5	40.00	20.00	40.00	20.00	120.00
116	Paste, medium	28	pc	6.00	168.00	Public Bidding/PS -DBM	7	7	7	7	42.00	42.00	42.00	42.00	168.00
117	Paste, big	75	jar	50.00	3,750.00	Public Bidding/PS -DBM	35	29	5	6	1,750.00	1,450.00	250.00	300.00	3,750.00
118	Pencil 482 No. 1 & 2, 12 pcs/box	228	box	85.00	19,380.00	Public Bidding/PS -DBM	82	66	45	35	6,970.00	5,610.00	3,825.00	2,975.00	19,380.00
119	Pentel Pen	1	box	456.00	456.00	Public Bidding/PS -DBM	1	0	0	0	456.00	-	-	-	456.00
120	Permanent Marker	338	bx	25.00	8,450.00	Public Bidding/PS -DBM	109	97	73	59	2,725.00	2,425.00	1,825.00	1,475.00	8,450.00
121	Permanet Pen	3	pcs	50.00	150.00	Public Bidding/PS -DBM	3				150.00	-	-	-	150.00
122	Permanent Marker, Ink	62	bx	100.00	6,200.00	Public Bidding/PS -DBM	29	27	3	3	2,900.00	2,700.00	300.00	300.00	6,200.00
123	Ink Refill	3	btl	120.00	360.00	Public Bidding/PS -DBM	3				360.00	-	-	-	360.00
124	Plastic Cover	14	rms	15.00	210.00	Public Bidding/PS -DBM	9	0	5	0	135.00	-	75.00	-	210.00
125	Plastic Cover, thick	150	pc	50.00	7,500.00	Public Bidding/PS -DBM	53	51	24	22	2,650.00	2,550.00	1,200.00	1,100.00	7,500.00
	Sub-Total				173,644.00						78,263.00	46,632.00	26,802.00	21,707.00	173,404.00

SUPPLIES & MATERIALS

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
126	Printer Cartridge, 2180	7	box	1,300.00	9,100.00	Public Bidding/PS -DBM	2	2	2	1	2,600.00	2,600.00	2,600.00	1,300.00	9,100.00
127	Printer Continuous Ink/set	15	set	1,400.00	21,000.00	Public Bidding/PS -DBM	7	3	4	1	9,800.00	4,200.00	5,600.00	1,400.00	21,000.00
128	Printer Ink -ME 320, colored 141	8	set	2,000.00	16,000.00	Public Bidding/PS -DBM	2	2	2	2	4,000.00	4,000.00	4,000.00	4,000.00	16,000.00
129	Printer Ink, No. 21, black	51	pc	900.00	45,900.00	Public Bidding/PS -DBM	11	12	14	14	9,900.00	10,800.00	12,600.00	12,600.00	45,900.00
130	Printer Ink, No. 22, colored	40	bx	1,050.00	42,000.00	Public Bidding/PS -DBM	10	8	12	10	10,500.00	8,400.00	12,600.00	10,500.00	42,000.00
131	Printer Ink, No. 40, black	60	bx	1,450.00	87,000.00	Public Bidding/PS -DBM	15	15	15	15	21,750.00	21,750.00	21,750.00	21,750.00	87,000.00
132	Printer Ink, No. 41, colored	60	bx	1,850.00	111,000.00	Public Bidding/PS -DBM	15	15	15	15	27,750.00	27,750.00	27,750.00	27,750.00	111,000.00
133	Printer Ink, No. 60, black	34	bx	900.00	30,600.00	Public Bidding/PS -DBM	16	4	10	4	14,400.00	3,600.00	9,000.00	3,600.00	30,600.00
134	Printer Ink, No. 60, colored	20	bx	1,050.00	21,000.00	Public Bidding/PS -DBM	12	1	6	1	12,600.00	1,050.00	6,300.00	1,050.00	21,000.00
135	Printer Ink, No. 678, black	76	bx	480.00	36,480.00	Public Bidding/PS -DBM	24	17	18	17	11,520.00	8,160.00	8,640.00	8,160.00	36,480.00
136	Printer Ink, No. 678, colored	56	bx	480.00	26,880.00	Public Bidding/PS -DBM	17	12	15	12	8,160.00	5,760.00	7,200.00	5,760.00	26,880.00
137	Printer Ink, No. 703, CD887AA	4	bx	460.00	1,840.00	Public Bidding/PS -DBM	2	0	2	0	920.00	-	920.00	-	1,840.00
138	Printer Ink, No. 703, CD888AA	5	bx	460.00	2,300.00	Public Bidding/PS -DBM	2	0	3	0	920.00	-	1,380.00	-	2,300.00
139	Printer Ink, No. 704, CN692AA -black	214	bx	460.00	98,440.00	Public Bidding/PS -DBM	56	52	52	54	25,760.00	23,920.00	23,920.00	24,840.00	98,440.00
140	Printer Ink, No. 704, CN693AA -colored	177	bx	460.00	81,420.00	Public Bidding/PS -DBM	43	45	45	44	19,780.00	20,700.00	20,700.00	20,240.00	81,420.00
141	Printer Ink, No. 810, black	53	bx	1,200.00	63,600.00	Public Bidding/PS -DBM	14	13	13	13	16,800.00	15,600.00	15,600.00	15,600.00	63,600.00
142	Printer Ink, No. 811, colored	53	bx	1,550.00	82,150.00	Public Bidding/PS -DBM	14	13	13	13	21,700.00	20,150.00	20,150.00	20,150.00	82,150.00
143	Printer Ink, T6641, black	380	bx	350.00	133,000.00	Public Bidding/PS -DBM	106	89	94	91	37,100.00	31,150.00	32,900.00	31,850.00	133,000.00
144	Printer Ink, T6642, cyan	305	btl	350.00	106,750.00	Public Bidding/PS -DBM	86	73	75	71	30,100.00	25,550.00	26,250.00	24,850.00	106,750.00
145	Printer Ink, T6643, magenta	305	btl	350.00	106,750.00	Public Bidding/PS -DBM	86	73	75	71	30,100.00	25,550.00	26,250.00	24,850.00	106,750.00
145	Printer Ink, T6644, yellow	305	btl	350.00	106,750.00	Public Bidding/PS -DBM	86	73	75	71	30,100.00	25,550.00	26,250.00	24,850.00	106,750.00
146	Printer Ink, LC39BK, black	66	bx	1,500.00	99,000.00	Public Bidding/PS -DBM	36	30			54,000.00	45,000.00	-	-	99,000.00
147	Printer Ink,LC39C, Cyan	63	bx	1,500.00	94,500.00	Public Bidding/PS -DBM	33	30	0	0	49,500.00	45,000.00	-	-	94,500.00
148	Printer Ink,LC39M, Magenta	63	bx	1,500.00	94,500.00	Public Bidding/PS -DBM	33	30	0	0	49,500.00	45,000.00	-	-	94,500.00
149	Printer Ink,LC39Y, Yellow	62	bx	1,500.00	93,000.00	Public Bidding/PS -DBM	33	29	0	0	49,500.00	43,500.00	-	-	93,000.00
150	Printer Ink,51645A, black	11	btl	1,650.00	18,150.00	Public Bidding/PS -DBM	1	2	4	4	1,650.00	3,300.00	6,600.00	6,600.00	18,150.00
151	Printer Inl, C6578D, colored	10	bx	1,980.00	19,800.00	Public Bidding/PS -DBM	1	1	4	4	1,980.00	1,980.00	7,920.00	7,920.00	19,800.00
152	Printer Ink, No. 56, black	2	bx	1,650.00	3,300.00	Public Bidding/PS -DBM	0	0	1	1	-	-	1,650.00	1,650.00	3,300.00
153	Printer Ink, No. 57, black	2	bx	1,980.00	3,960.00	Public Bidding/PS -DBM	0	0	1	1	-	-	1,980.00	1,980.00	3,960.00
154	Printer Ribbon, LX-300	122	set	175.00	21,350.00	Public Bidding/PS -DBM	53	47	11	11	9,275.00	8,225.00	1,925.00	1,925.00	21,350.00
155	Printer Ribbon, LX-300 - Refill	73	pc	45.00	3,285.00	Public Bidding/PS -DBM	57	6	7	3	2,565.00	270.00	315.00	135.00	3,285.00
156	Printer Ribbon, No. 8750	32	bx	65.00	2,080.00	Public Bidding/PS -DBM	7	11	7	7	455.00	715.00	455.00	455.00	2,080.00
157	Puncher, Heavy Duty	22	bx	200.00	4,400.00	Public Bidding/PS -DBM	11	3	5	3	2,200.00	600.00	1,000.00	600.00	4,400.00
158	PVC Binding Element	24	pack	95.00	2,280.00	Public Bidding/PS -DBM	2	2	10	10	190.00	190.00	950.00	950.00	2,280.00
159	Ribon,Manual Typewriter	221	spool	45.00	9,945.00	Public Bidding/PS -DBM	69	59	43	50	3,105.00	2,655.00	1,935.00	2,250.00	9,945.00
160	Record Book , 300 pages	139	pc	75.00	10,425.00	Public Bidding/PS -DBM	57	44	23	15	4,275.00	3,300.00	1,725.00	1,125.00	10,425.00
161	Record Book , 500 pages	228	pc	100.00	22,800.00	Public Bidding/PS -DBM	89	46	51	42	8,900.00	4,600.00	5,100.00	4,200.00	22,800.00
162	Rubber Bond size:stationary No. 18 (350gms)	8	pc	120.00	960.00	Public Bidding/PS -DBM	3	2	2	1	360.00	240.00	240.00	120.00	960.00
163	Rubber Bond, big	38	bx	65.00	2,470.00	Public Bidding/PS -DBM	11	9	10	8	715.00	585.00	650.00	520.00	2,470.00
164	Rubber Bond - small	30	bx	35.00	1,050.00	Public Bidding/PS -DBM	9	7	7	7	315.00	245.00	245.00	245.00	1,050.00
165	Rubber Erase	19	pc	30.00	570.00	Public Bidding/PS -DBM	9	3	4	3	270.00	90.00	120.00	90.00	570.00
166	Rubber Stamp	18	pc	50.00	900.00	Public Bidding/PS -DBM	7	2	7	2	350.00	100.00	350.00	100.00	900.00
167	Ruler plastic 24"	65	pc	50.00	3,250.00	Public Bidding/PS -DBM	31	11	12	11	1,550.00	550.00	600.00	550.00	3,250.00
	Sub-Total				1,741,935.00						586,915.00	492,385.00	346,120.00	316,515.00	1,741,935.00

SUPLIES & MATERIALS

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
168	Scale 1:1000	2	pc	250.00	500.00	Public Bidding/PS -DBM	2				500.00	-	-	-	500.00
169	Scissor, big	50	pc	135.00	6,750.00	Public Bidding/PS -DBM	29	9	7	5	3,915.00	1,215.00	945.00	675.00	6,750.00
170	Scissor, small	5	pc	45.00	225.00	Public Bidding/PS -DBM	5	0	0	0	225.00	-	-	-	225.00
171	Scotch Tape	367	roll	15.00	5,505.00	Public Bidding/PS -DBM	114	109	71	73	1,710.00	1,635.00	1,065.00	1,095.00	5,505.00
172	Scotch Tape - big	5	roll	20.00	100.00	Public Bidding/PS -DBM	5	0	0	0	100.00	-	-	-	100.00
173	Signing Pen	65	bx	600.00	39,000.00	Public Bidding/PS -DBM	18	15	17	15	10,800.00	9,000.00	10,200.00	9,000.00	39,000.00
174	Signing Pen	1295	pc	50.00	64,750.00	Public Bidding/PS -DBM	629	623	23	20	31,450.00	31,150.00	1,150.00	1,000.00	64,750.00
175	Special Paper, certification	727	pk	40.00	29,080.00	Public Bidding/PS -DBM	416	141	115	55	16,640.00	5,640.00	4,600.00	2,200.00	29,080.00
176	Special Paper, Transcript of Record	20	pack	700.00	14,000.00	Public Bidding/PS -DBM	10	10	0	0	7,000.00	7,000.00	-	-	14,000.00
177	Stamp Pad, 60mmx100mm	63	pc	35.00	2,205.00	Public Bidding/PS -DBM	33	8	14	8	1,155.00	280.00	490.00	280.00	2,205.00
178	Stamp Pad Ink, purple or violet, 50ml	89	btl	40.00	3,560.00	Public Bidding/PS -DBM	35	17	20	17	1,400.00	680.00	800.00	680.00	3,560.00
179	Staple wire, No. 10	84	bx	15.00	1,260.00	Public Bidding/PS -DBM	36	16	16	16	540.00	240.00	240.00	240.00	1,260.00
180	Staple wire, No. 35	362	bx	50.00	18,100.00	Public Bidding/PS -DBM	106	92	79	85	5,300.00	4,600.00	3,950.00	4,250.00	18,100.00
181	Staple wire remover, plier type	34	pc	25.00	850.00	Public Bidding/PS -DBM	17	7	5	5	425.00	175.00	125.00	125.00	850.00
182	Stapler, No. 10	5	pc	75.00	375.00	Public Bidding/PS -DBM	4	1	0	0	300.00	75.00	-	-	375.00
183	Stapler, No. 35	87	bx	300.00	26,100.00	Public Bidding/PS -DBM	51	14	17	5	15,300.00	4,200.00	5,100.00	1,500.00	26,100.00
184	Steadler pencil	2	pc	120.00	240.00	Public Bidding/PS -DBM	2				240.00	-	-	-	240.00
185	Steadler Ink (refill)	3	tube	200.00	600.00	Public Bidding/PS -DBM	3				600.00	-	-	-	600.00
186	SD Card 16gb	8	pc	750.00	6,000.00	Public Bidding/PS -DBM	2	2	2	2	1,500.00	1,500.00	1,500.00	1,500.00	6,000.00
187	Tape Dispenser, Table top	6	bx	65.00	390.00	Public Bidding/PS -DBM	3	1	1	1	195.00	65.00	65.00	65.00	390.00
188	Tape, Electrical	8	bx	35.00	280.00	Public Bidding/PS -DBM	2	2	2	2	70.00	70.00	70.00	70.00	280.00
189	Tape, Transparent, 24mm, 2", 50m length	150	bx	25.00	3,750.00	Public Bidding/PS -DBM	38	37	38	37	950.00	925.00	950.00	925.00	3,750.00
190	Tape, transparent, 48 mm, 2", 50m length	120	pc	40.00	4,800.00	Public Bidding/PS -DBM	32	29	30	29	1,280.00	1,160.00	1,200.00	1,160.00	4,800.00
191	Tape, Masking, 24 mm, 2", 50m length	35	pc	65.00	2,275.00	Public Bidding/PS -DBM	17	2	14	2	1,105.00	130.00	910.00	130.00	2,275.00
192	Tech Pen Ink	1	bx	120.00	120.00	Public Bidding/PS -DBM	1	0	0	0	120.00	-	-	-	120.00
193	Technical Pen, 0.5mm	2	pc	75.00	150.00	Public Bidding/PS -DBM	1	0	1	0	75.00	-	75.00	-	150.00
194	Tech pen .5	3	pc	750.00	2,250.00	Public Bidding/PS -DBM	3				2,250.00	-	-	-	2,250.00
195	Thumbtacks	24	bx	15.00	360.00	Public Bidding/PS -DBM	7	7	4	6	105.00	105.00	60.00	90.00	360.00
196	Toner, Photocopy Machine	10	roll	3,500.00	35,000.00	Public Bidding/PS -DBM	4	4	1	1	14,000.00	14,000.00	3,500.00	3,500.00	35,000.00
197	Toner, Photocopy Machine, Develop Ineo 164	50	roll	3,700.00	185,000.00	Public Bidding/PS -DBM	15	10	15	10	55,500.00	37,000.00	55,500.00	37,000.00	185,000.00
198	Toner Powder, Kyocera Printer	5	kg	2,500.00	12,500.00	Public Bidding/PS -DBM	1	1	1	2	2,500.00	2,500.00	2,500.00	5,000.00	12,500.00
199	Tracing Paper	7	roll	175.00	1,225.00	Public Bidding/PS -DBM	2	2	2	1	350.00	350.00	350.00	175.00	1,225.00
200	Tracing Paper (Mylar)	5	roll	3,000.00	15,000.00	Public Bidding/PS -DBM	5				15,000.00	-	-	-	15,000.00
201	UPS	2	pc	1,800.00	3,600.00	Public Bidding/PS -DBM	1	1	0	0	1,800.00	1,800.00	-	-	3,600.00
202	White board Marker	178	pc	35.00	6,230.00	Public Bidding/PS -DBM	60	58	34	26	2,100.00	2,030.00	1,190.00	910.00	6,230.00
203	White board Marker	27	bx	310.00	8,370.00	Public Bidding/PS -DBM	11	4	6	6	3,410.00	1,240.00	1,860.00	1,860.00	8,370.00
204	Yellow Pad Paper	26	ream	450.00	11,700.00	Public Bidding/PS -DBM	7	6	7	6	3,150.00	2,700.00	3,150.00	2,700.00	11,700.00
205	Yellow Pad Paper	415	pad	25.00	10,375.00	Public Bidding/PS -DBM	165	138	58	54	4,125.00	3,450.00	1,450.00	1,350.00	10,375.00
	Sub-Total				522,575.00						207,185.00	134,915.00	102,995.00	77,480.00	522,575.00
	TOTAL				4,393,075.00						1,690,547.50	1,223,771.00	797,222.00	681,294.50	4,392,835.00

NON-ACCOUNTABLE FORMS

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET					
		Total Qty	Unit	Unit	Total			1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
1	Application Form, Business Permit	10	rm	850.00	8,500.00	Public Bidding/PS -DBM	10	0	0	0	8,500.00	-	-	-	8,500.00	
2	Printed Forms- legal size	20	pad	600.00	12,000.00	Public Bidding/PS -DBM	10	5	5	0	6,000.00	3,000.00	3,000.00	-	12,000.00	
3	Latterhead Black, legal size	44	pc	1,500.00	66,000.00	Public Bidding/PS -DBM	12	10	12	10	18,000.00	15,000.00	18,000.00	15,000.00	66,000.00	
4	Latterhead Black, letter size	48	pc	1,200.00	57,600.00	Public Bidding/PS -DBM	12	12	12	12	14,400.00	14,400.00	14,400.00	14,400.00	57,600.00	
5	Latterhead Colored, letter size	48	pc	1,800.00	86,400.00	Public Bidding/PS -DBM	12	12	12	12	21,600.00	21,600.00	21,600.00	21,600.00	86,400.00	
6	Latterhead, color sef, letter size	48	pad	1,500.00	72,000.00	Public Bidding/PS -DBM	12	12	12	12	18,000.00	18,000.00	18,000.00	18,000.00	72,000.00	
7	Printed Forms - letter size	120	set	550.00	66,000.00	Public Bidding/PS -DBM	30	30	30	30	16,500.00	16,500.00	16,500.00	16,500.00	66,000.00	
8	Columnar Registry Forms, A3 size	500	pc	10.00	5,000.00	Public Bidding/PS -DBM	500	0	0	0	5,000.00	-	-	-	5,000.00	
9	Obligation Request Forms	48	rm	550.00	26,400.00	Public Bidding/PS -DBM	12	12	12	12	6,600.00	6,600.00	6,600.00	6,600.00	26,400.00	
10	Debit/Credit Advice Form	8	0	600.00	4,800.00	Public Bidding/PS -DBM	2	2	2	2	1,200.00	1,200.00	1,200.00	1,200.00	4,800.00	
11	Journal Entry Voucher	9	pc	600.00	5,400.00	Public Bidding/PS -DBM	3	2	2	2	1,800.00	1,200.00	1,200.00	1,200.00	5,400.00	
12	Ledger Paper	650	bx	8.00	5,200.00	Public Bidding/PS -DBM	650	0	0	0	5,200.00	-	-	-	5,200.00	
13	Ledger cover	2	pad	600.00	1,200.00	Public Bidding/PS -DBM	2	0	0	0	1,200.00	-	-	-	1,200.00	
14	FAAS Form, Land/Building/Machinery	113	pad	750.00	84,750.00	Public Bidding/PS -DBM	106	3	4	0	79,500.00	2,250.00	3,000.00	-	84,750.00	
15	O R C	15500	pc	5.00	77,500.00	Public Bidding/PS -DBM	15300	0	200	0	76,500.00	-	1,000.00	-	77,500.00	
16	Tax Clearance/Declaration Forms	14	pc	550.00	7,700.00	Public Bidding/PS -DBM	4	4	4	2	2,200.00	2,200.00	2,200.00	1,100.00	7,700.00	
17	TMCR	160	pc	10.00	1,600.00	Public Bidding/PS -DBM	80	0	80	0	800.00	-	800.00	-	1,600.00	
18	RPTAR	15000	pc	10.00	150,000.00	Public Bidding/PS -DBM	15000				150,000.00	-	-	-	150,000.00	
	TOTAL				738,050.00						433,000.00	101,950.00	107,500.00	95,600.00	738,050.00	

ACCOUNTABLE FORMS

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET					
		Total Qty	Unit	Unit	Total		TOTAL	TOTAL	TOTAL	TOTAL	1Q	2Q	3Q	4Q	TOTAL
1	AF#51, Official Receipt, Carbonized	600	bx	138.00	82,800.00	Public Bidding/PS -DBM	300	0	300	0	41,400.00	-	41,400.00	-	82,800.00
2	AF#54, Marriage License Fee	10	pack	160.00	1,600.00	Public Bidding/PS -DBM	5	0	5	0	800.00	-	800.00	-	1,600.00
3	AF#56, Real Property Tax, Carbonized	600	rm	185.00	111,000.00	Public Bidding/PS -DBM	300	0	300	0	55,500.00	-	55,500.00	-	111,000.00
4	BIR Form 0016-Community Tax Receipts/Certificates	600	rm	60.50	36,300.00	Public Bidding/PS -DBM	300	0	300	0	18,150.00	-	18,150.00	-	36,300.00
5	Business Plate	500	pc	250.00	125,000.00	Public Bidding/PS -DBM	500	0	0	0	125,000.00	-	-	-	125,000.00
6	Cash Ticket Receipt	600	pc	100.00	60,000.00	Public Bidding/PS -DBM	300	0	300	0	30,000.00	-	30,000.00	-	60,000.00
7	Checks	40	pc	350.00	14,000.00	Public Bidding/PS -DBM	10	10	10	10	3,500.00	3,500.00	3,500.00	3,500.00	14,000.00
8	Disbursement Forms	16	pc	600.00	9,600.00	Public Bidding/PS -DBM	4	4	4	4	2,400.00	2,400.00	2,400.00	2,400.00	9,600.00
9	Health Card Certificate	3000	bx	3.00	9,000.00	Public Bidding/PS -DBM	3000	0	0	0	9,000.00	-	-	-	9,000.00
10	MF No. 102 Cert. of Live Birth	85	pc	350.00	29,750.00	Public Bidding/PS -DBM	85	0	0	0	29,750.00	-	-	-	29,750.00
11	MF No. 103 Cert. of Death	30	bx	350.00	10,500.00	Public Bidding/PS -DBM	30	0	0	0	10,500.00	-	-	-	10,500.00
12	MF No. 90 Appl'n for Marriage License	20	pad	350.00	7,000.00	Public Bidding/PS -DBM	20	0	0	0	7,000.00	-	-	-	7,000.00
13	MF No. 97 Marriage Cert.	30	pad	350.00	10,500.00	Public Bidding/PS -DBM	30	0	0	0	10,500.00	-	-	-	10,500.00
14	Parking Permit	4500	tube	25.00	112,500.00	Public Bidding/PS -DBM	4500	0	0	0	112,500.00	-	-	-	112,500.00
15	Petty Cash Voucher	16	rm	600.00	9,600.00	Public Bidding/PS -DBM	4	4	4	4	2,400.00	2,400.00	2,400.00	2,400.00	9,600.00
16	Purchase Order	16	rm	600.00	9,600.00	Public Bidding/PS -DBM	4	4	4	4	2,400.00	2,400.00	2,400.00	2,400.00	9,600.00
18	Purchase Request	16	pad	600.00	9,600.00	Public Bidding/PS -DBM	4	4	4	4	2,400.00	2,400.00	2,400.00	2,400.00	9,600.00
19	Register Book of Application, Marriage License	2	rm	670.00	1,340.00	Public Bidding/PS -DBM	2	0	0	0	1,340.00	-	-	-	1,340.00
	Sub-Total				649,690.00						464,540.00	13,100.00	158,950.00	13,100.00	649,690.00

ACCOUNTABLE FORMS

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
20	Register Book of Birth	4	pad	650.00	2,600.00	Public Bidding/PS -DBM	4	0	0	0	2,600.00	-	-	-	2,600.00
21	Register Book of Death	4	pad	650.00	2,600.00	Public Bidding/PS -DBM	4	0	0	0	2,600.00	-	-	-	2,600.00
22	Register Book of Founding	1	pad	740.00	740.00	Public Bidding/PS -DBM	1	0	0	0	740.00	-	-	-	740.00
23	Register Book of Legal Instrument	1	rm	740.00	740.00	Public Bidding/PS -DBM	1	0	0	0	740.00	-	-	-	740.00
24	Register Book of Marriage	4	pc	650.00	2,600.00	Public Bidding/PS -DBM	4	0	0	0	2,600.00	-	-	-	2,600.00
25	Report of Collections and Deposits	36	rm	600.00	21,600.00	Public Bidding/PS -DBM	9	9	9	9	5,400.00	5,400.00	5,400.00	5,400.00	21,600.00
26	RPTAR	4230	rm	10.00	42,300.00	Public Bidding/PS -DBM	1060	1060	1060	1050	10,600.00	10,600.00	10,600.00	10,500.00	42,300.00
27	Tax Clearance/Declaration Forms	20	rm	550.00	11,000.00	Public Bidding/PS -DBM	5	5	5	5	2,750.00	2,750.00	2,750.00	2,750.00	11,000.00
28	Tricycle Body Number Sticker,MTOP	2500	kg	75.00	187,500.00	Public Bidding/PS -DBM	2500	0	0	0	187,500.00	-	-	-	187,500.00
29	Tricycle Drivers Identification Card	2500	tube	20.00	50,000.00	Public Bidding/PS -DBM	2500	0	0	0	50,000.00	-	-	-	50,000.00
	Sub-Total				321,680.00	Public Bidding/PS -DBM					265,530.00	18,750.00	18,750.00	18,650.00	321,680.00
	TOTAL				971,370.00						730,070.00	31,850.00	177,700.00	31,750.00	971,370.00

OTHER SUPPLIES & MATERIALS

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		TOTAL	TOTAL	TOTAL	TOTAL	1Q	2Q	3Q	4Q	TOTAL
1	Air Freshener (320 ml)	138	btl	220.00	30,360.00	Public Bidding/PS -DBM	49	38	26	25	10,780.00	8,360.00	5,720.00	5,500.00	30,360.00
2	Air Freshener (180g)	25	btl	180.00	4,500.00	Public Bidding/PS -DBM	7	6	6	6	1,260.00	1,080.00	1,080.00	1,080.00	4,500.00
3	Alcohol (500ml)	617	btl	75.00	46,275.00	Public Bidding/PS -DBM	277	173	84	83	20,775.00	12,975.00	6,300.00	6,225.00	46,275.00
4	Bathroom soap , big	241	btl	50.00	12,050.00	Public Bidding/PS -DBM	67	93	38	43	3,350.00	4,650.00	1,900.00	2,150.00	12,050.00
5	Bath Towel	18	pc	100.00	1,800.00	Public Bidding/PS -DBM	0	18	0	0	-	1,800.00	-	-	1,800.00
6	Battery Laptop	1	pc	5,000.00	5,000.00	Public Bidding/PS -DBM	1	0	0	0	5,000.00	-	-	-	5,000.00
7	Brush	38	book	75.00	2,850.00	Public Bidding/PS -DBM	23	5	5	5	1,725.00	375.00	375.00	375.00	2,850.00
8	Bulletin Board	2	book	8,500.00	17,000.00	Public Bidding/PS -DBM	0	2	0	0	-	17,000.00	-	-	17,000.00
9	Camera Battery Canon	1	book	2,000.00	2,000.00	Public Bidding/PS -DBM	1	0	0	0	2,000.00	-	-	-	2,000.00
10	Crown Megaphone SR-944	10	book	2,800.00	28,000.00	Public Bidding/PS -DBM	3	3	2	2	8,400.00	8,400.00	5,600.00	5,600.00	28,000.00
11	Combat Shoes-pair	9	pc	3,000.00	27,000.00	Public Bidding/PS -DBM	3	2	2	2	9,000.00	6,000.00	6,000.00	6,000.00	27,000.00
12	Detergent Powder, twin pack, 80grams	453	bxs	12.00	5,436.00	Public Bidding/PS -DBM	153	100	100	100	1,836.00	1,200.00	1,200.00	1,200.00	5,436.00
13	Detergent Powder, all purpose, 1kg/pack	16	bxs	220.00	3,520.00	Public Bidding/PS -DBM	7	7	1	1	1,540.00	1,540.00	220.00	220.00	3,520.00
14	Detergent Powder, dozen	49	dozen	60.00	2,940.00	Public Bidding/PS -DBM	0	49	0	0	-	2,940.00	-	-	2,940.00
15	Detergent Bar, 1 bar, 380grams	335	btls	26.00	8,710.00	Public Bidding/PS -DBM	72	127	65	71	1,872.00	3,302.00	1,690.00	1,846.00	8,710.00
16	Dipper	33	book	70.00	2,310.00	Public Bidding/PS -DBM	13	6	10	4	910.00	420.00	700.00	280.00	2,310.00
17	Dishwashing Liquid	118	gals	89.00	10,502.00	Public Bidding/PS -DBM	36	35	24	23	3,204.00	3,115.00	2,136.00	2,047.00	10,502.00
18	Disinfectant, Bleaching Solution - Big 500ml	79	bar	65.00	5,135.00	Public Bidding/PS -DBM	61	10	4	4	3,965.00	650.00	260.00	260.00	5,135.00
19	Doormat, Rubber	34	book	230.00	7,820.00	Public Bidding/PS -DBM	17	5	7	5	3,910.00	1,150.00	1,610.00	1,150.00	7,820.00
20	Dust Pan	129	book	220.00	28,380.00	Public Bidding/PS -DBM	43	28	30	28	9,460.00	6,160.00	6,600.00	6,160.00	28,380.00
21	Fabricated Barricade	10	book	4,500.00	45,000.00	Public Bidding/PS -DBM	3	3	2	2	13,500.00	13,500.00	9,000.00	9,000.00	45,000.00
22	Flag	89	cont	300.00	26,700.00	Public Bidding/PS -DBM	23	23	23	20	6,900.00	6,900.00	6,900.00	6,000.00	26,700.00
23	Glass Cleanser	59	btl	115.00	6,785.00	Public Bidding/PS -DBM	26	15	9	9	2,990.00	1,725.00	1,035.00	1,035.00	6,785.00
24	Gloves ,Latex	934	book	60.00	56,040.00	Public Bidding/PS -DBM	262	224	224	224	15,720.00	13,440.00	13,440.00	13,440.00	56,040.00
25	Hand soap, liquid, antibacterial, 250ml	4	btl	180.00	720.00	Public Bidding/PS -DBM	1	1	1	1	180.00	180.00	180.00	180.00	720.00
	Sub-Total				386,833.00						128,277.00	116,862.00	71,946.00	69,748.00	386,833.00

OTHER SUPPLIES & MATERIALS

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
26	Hoe	6	book	410.00	2,460.00	Public Bidding/PS -DBM	6	0	0	0	2,460.00	-	-	-	2,460.00
27	Insecticide, aerosol type	41	btl	345.00	14,145.00	Public Bidding/PS -DBM	8	9	11	13	2,760.00	3,105.00	3,795.00	4,485.00	14,145.00
28	Liquified Petroleum Gas (LPG)	887	gal	600.00	532,200.00	Public Bidding/PS -DBM	247	213	213	214	148,200.00	127,800.00	127,800.00	128,400.00	532,200.00
29	Long Sleeves w/print	217	pc	245.00	53,165.00	Public Bidding/PS -DBM	175	14	14	14	42,875.00	3,430.00	3,430.00	3,430.00	53,165.00
30	Lysol	11	cont	3,780.00	41,580.00	Public Bidding/PS -DBM	11	0	0	0	41,580.00	-	-	-	41,580.00
31	Mop Head	52	rm	300.00	15,600.00	Public Bidding/PS -DBM	16	15	11	10	4,800.00	4,500.00	3,300.00	3,000.00	15,600.00
32	Mopler w/ head Heavy Duty	88	pc	375.00	33,000.00	Public Bidding/PS -DBM	31	19	25	13	11,625.00	7,125.00	9,375.00	4,875.00	33,000.00
33	Mopler w/ head	12	pc	325.00	3,900.00	Public Bidding/PS -DBM	3	3	3	3	975.00	975.00	975.00	975.00	3,900.00
34	Mosquito Killer	47	pc	365.00	17,155.00	Public Bidding/PS -DBM	20	13	7	7	7,300.00	4,745.00	2,555.00	2,555.00	17,155.00
35	Multi-pupose Cleanser	23	cont.	3,600.00	82,800.00	Public Bidding/PS -DBM	6	6	6	5	21,600.00	21,600.00	21,600.00	18,000.00	82,800.00
36	Multi-pupose Cleanser	32	btl	770.00	24,640.00	Public Bidding/PS -DBM	11	11	5	5	8,470.00	8,470.00	3,850.00	3,850.00	24,640.00
37	Muriatic Acid	34	cont.	2,200.00	74,800.00	Public Bidding/PS -DBM	21	4	5	4	46,200.00	8,800.00	11,000.00	8,800.00	74,800.00
38	Muriatic Acid	20	btl.	440.00	8,800.00	Public Bidding/PS -DBM	5	5	5	5	2,200.00	2,200.00	2,200.00	2,200.00	8,800.00
39	Pail 16 ltrs, container	106	pc	210.00	22,260.00	Public Bidding/PS -DBM	70	14	14	8	14,700.00	2,940.00	2,940.00	1,680.00	22,260.00
40	Push Brush	30	pc	370.00	11,100.00	Public Bidding/PS -DBM	8	8	8	6	2,960.00	2,960.00	2,960.00	2,220.00	11,100.00
41	Rain Boots, pair	90	pairs	500.00	45,000.00	Public Bidding/PS -DBM	41	45	2	2	20,500.00	22,500.00	1,000.00	1,000.00	45,000.00
42	Raincoat	89	pc	650.00	57,850.00	Public Bidding/PS -DBM	40	45	2	2	26,000.00	29,250.00	1,300.00	1,300.00	57,850.00
43	Rake	19	pc	580.00	11,020.00	Public Bidding/PS -DBM	17	0	2	0	9,860.00	-	1,160.00	-	11,020.00
44	Reflectorized Traffic-Vest	13	pc	500.00	6,500.00	Public Bidding/PS -DBM	10	0	3	0	5,000.00	-	1,500.00	-	6,500.00
45	Retro Reflectorized Traffic Cones 28"ht.	9	pc	1,850.00	16,650.00	Public Bidding/PS -DBM	2	2	3	2	3,700.00	3,700.00	5,550.00	3,700.00	16,650.00
46	Safety Glass	8	pc	300.00	2,400.00	Public Bidding/PS -DBM	0	8	0	0	-	2,400.00	-	-	2,400.00
47	Shovel, lapad	23	pc	635.00	14,605.00	Public Bidding/PS -DBM	19	0	4	0	12,065.00	-	2,540.00	-	14,605.00
48	Shovel, Pointed	9	pc	810.00	7,290.00	Public Bidding/PS -DBM	5	0	4	0	4,050.00	-	3,240.00	-	7,290.00
49	Soft Broom	199	pc	100.00	19,900.00	Public Bidding/PS -DBM	63	57	41	38	6,300.00	5,700.00	4,100.00	3,800.00	19,900.00
50	Sponge, Dishwashing	4	pcs	50.00	200.00	Public Bidding/PS -DBM	1	1	1	1	50.00	50.00	50.00	50.00	200.00
51	Stick Broom	1523	pc	15.00	22,845.00	Public Bidding/PS -DBM	795	248	242	238	11,925.00	3,720.00	3,630.00	3,570.00	22,845.00
52	Trash Box	55	pc	500.00	27,500.00	Public Bidding/PS -DBM	22	13	11	9	11,000.00	6,500.00	5,500.00	4,500.00	27,500.00
53	Traffic Cap w/print	8	pc	350.00	2,800.00	Public Bidding/PS -DBM	2	2	2	2	700.00	700.00	700.00	700.00	2,800.00
54	Traffic Gloves (orange/Green)	20	pc	450.00	9,000.00	Public Bidding/PS -DBM	10	0	10	0	4,500.00	-	4,500.00	-	9,000.00
55	Tissue, 2 ply , 12pcs/pack	114	rm	20.00	2,280.00	Public Bidding/PS -DBM	44	23	24	23	880.00	460.00	480.00	460.00	2,280.00
56	Tissue, 2 ply , 12pcs/pack	88	pc	250.00	22,000.00	Public Bidding/PS -DBM	32	18	20	18	8,000.00	4,500.00	5,000.00	4,500.00	22,000.00
57	Toilet Bowl Cleaner	23	cont.	3,600.00	82,800.00	Public Bidding/PS -DBM	7	6	6	4	25,200.00	21,600.00	21,600.00	14,400.00	82,800.00
58	Toilet Bowl Cleaner	20	gal	720.00	14,400.00	Public Bidding/PS -DBM	5	5	5	5	3,600.00	3,600.00	3,600.00	3,600.00	14,400.00
59	Toilet Bowl Cleaner	64	btl	350.00	22,400.00	Public Bidding/PS -DBM	20	22	11	11	7,000.00	7,700.00	3,850.00	3,850.00	22,400.00
60	Toilet Deodorizer	192	pc	50.00	9,600.00	Public Bidding/PS -DBM	55	54	42	41	2,750.00	2,700.00	2,100.00	2,050.00	9,600.00
61	Toilet Tissue	615	roll	20.00	12,300.00	Public Bidding/PS -DBM	237	186	96	96	4,740.00	3,720.00	1,920.00	1,920.00	12,300.00
62	Toilet Brush	95	pc	250.00	23,750.00	Public Bidding/PS -DBM	31	23	22	19	7,750.00	5,750.00	5,500.00	4,750.00	23,750.00
63	Toilet Pump	41	pack	185.00	7,585.00	Public Bidding/PS -DBM	16	9	9	7	2,960.00	1,665.00	1,665.00	1,295.00	7,585.00
64	Orange Reflectorized Traffic Barrier 42x19x36in.	9	pc	4,200.00	37,800.00	Public Bidding/PS -DBM	2	2	3	2	8,400.00	8,400.00	12,600.00	8,400.00	37,800.00
65	Tarpaulin 3x21	10	pc	869.40	8,694.00	Public Bidding/PS -DBM	10	0	0	0	8,694.00	-	-	-	8,694.00
66	Tarpulin 4x8	24	pc	441.60	10,598.40	Public Bidding/PS -DBM	6	6	6	6	2,649.60	2,649.60	2,649.60	2,649.60	10,598.40
67	Video Battery Sony	1	pc	3,000.00	3,000.00	Public Bidding/PS -DBM	0	0	1	0	-	-	3,000.00	-	3,000.00
68	Mug	2	doz	120.00	240.00	Public Bidding/PS -DBM		2	0	0	-	240.00	-	-	240.00
	Sub-Total				1,438,612.40						556,978.60	336,154.60	294,514.60	250,964.60	1,438,612.40

OTHER SUPPLIES & MATERIALS

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET					
		Total Qty	Unit	Unit	Total			1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
69	Rice Cooker	1	unit	2,400.56	2,400.56	Public Bidding/PS -DBM		1	0	0	-	2,400.56	-	-	2,400.56	
79	Plate	2	doz	120.00	240.00	Public Bidding/PS -DBM		2	0	0	-	240.00	-	-	240.00	
71	Drinking Glass	2	doz	120.00	240.00	Public Bidding/PS -DBM		2	0	0	-	240.00	-	-	240.00	
72	Pillow Case	8	pairs	35.00	280.00	Public Bidding/PS -DBM		8	0	0	-	280.00	-	-	280.00	
73	Spoon	3	doz	100.00	300.00	Public Bidding/PS -DBM		3	0	0	-	300.00	-	-	300.00	
74	Fork	2	doz	200.00	400.00	Public Bidding/PS -DBM		2	0	0	-	400.00	-	-	400.00	
75	Ladle	4	pc	100.00	400.00	Public Bidding/PS -DBM		4	0	0	-	400.00	-	-	400.00	
76	Serving Spoon	8	pc	50.00	400.00	Public Bidding/PS -DBM		8	0	0	-	400.00	-	-	400.00	
77	Casserole	2	pc	800.00	1,600.00	Public Bidding/PS -DBM		2	0	0	-	1,600.00	-	-	1,600.00	
78	Frying Fan XL	1	pc	1,500.00	1,500.00	Public Bidding/PS -DBM		1	0	0	-	1,500.00	-	-	1,500.00	
79	Frying Fan M	1	pc	600.00	600.00	Public Bidding/PS -DBM		1	0	0	-	600.00	-	-	600.00	
80	Dish Drainer	1	pc	1,197.00	1,197.00	Public Bidding/PS -DBM		1	0	0	-	1,197.00	-	-	1,197.00	
81	Toothbrush	3	box	180.00	540.00	Public Bidding/PS -DBM		3			-	540.00	-	-	540.00	
82	Toothpaste	8	pc	99.00	792.00	Public Bidding/PS -DBM		8			-	792.00	-	-	792.00	
83	Hanger	7	doz	35.00	245.00	Public Bidding/PS -DBM		7	0	0	-	245.00	-	-	245.00	
84	Pitchel	3	pc	100.00	300.00	Public Bidding/PS -DBM		3	0	0	-	300.00	-	-	300.00	
85	Blanket	6	pc	350.00	2,100.00	Public Bidding/PS -DBM		6	0	0	-	2,100.00	-	-	2,100.00	
86	Pillow	8	pc	150.00	1,200.00	Public Bidding/PS -DBM		8	0	0	-	1,200.00	-	-	1,200.00	
87	Tabo	3	pc	45.00	135.00	Public Bidding/PS -DBM		3	0	0	-	135.00	-	-	135.00	
88	Big Basin	2	pc	150.00	300.00	Public Bidding/PS -DBM		2	0	0	-	300.00	-	-	300.00	
89	Basin	2	pc	100.00	200.00	Public Bidding/PS -DBM		2	0	0	-	200.00	-	-	200.00	
90	Gas	2	tank	500.00	1,000.00	Public Bidding/PS -DBM		2	0	0	-	1,000.00	-	-	1,000.00	
91	Table Tennis Racket	8	pcs	700.00	5,600.00	Public Bidding/PS -DBM	0	8			-	5,600.00	-	-	5,600.00	
92	Table Tennis Net	2	pcs	1,000.00	2,000.00	Public Bidding/PS -DBM	0	2			-	2,000.00	-	-	2,000.00	
93	Ping Pong Balls	2	box	750.00	1,500.00	Public Bidding/PS -DBM	0	2			-	1,500.00	-	-	1,500.00	
94	Basketball Balls	2	pcs	2,300.00	4,600.00	Public Bidding/PS -DBM	0	2			-	4,600.00	-	-	4,600.00	
95	Basketball Net	2	pcs	500.00	1,000.00	Public Bidding/PS -DBM	0	2			-	1,000.00	-	-	1,000.00	
96	Discus Throw	2	pcs	1,000.00	2,000.00	Public Bidding/PS -DBM	0	2			-	2,000.00	-	-	2,000.00	
97	Javelin	2	pcs	1,600.00	3,200.00	Public Bidding/PS -DBM	0	2			-	3,200.00	-	-	3,200.00	
98	Shut Put Ball	2	pcs	600.00	1,200.00	Public Bidding/PS -DBM	0	2			-	1,200.00	-	-	1,200.00	
99	Chess Clock	2	unit	1,800.00	3,600.00	Public Bidding/PS -DBM	0	2			-	3,600.00	-	-	3,600.00	
100	Chess Set	2	unit	2,000.00	4,000.00	Public Bidding/PS -DBM	0	2			-	4,000.00	-	-	4,000.00	
101	LED RGB PAR Lights 36" 3 watts	6	unit	4,500.00	27,000.00	Public Bidding/PS -DBM	6	0			27,000.00	-	-	-	27,000.00	
	Nutrition - Supplemental Feeding						0	0								
102	Alaska evaporada	200	can	47.00	9,400.00	Public Bidding/PS -DBM	50	50	50	50	2,350.00	2,350.00	2,350.00	2,350.00	9,400.00	
103	Alaska condensada	200	can	49.00	9,800.00	Public Bidding/PS -DBM	50	50	50	50	2,450.00	2,450.00	2,450.00	2,450.00	9,800.00	
104	Sugar Brown	200	cls	36.20	7,240.00	Public Bidding/PS -DBM	50	50	50	50	1,810.00	1,810.00	1,810.00	1,810.00	7,240.00	
105	Sugar White	200	cls	50.00	10,000.00	Public Bidding/PS -DBM	50	50	50	50	2,500.00	2,500.00	2,500.00	2,500.00	10,000.00	
106	All purpose Flour	200	cls	86.00	17,200.00	Public Bidding/PS -DBM	50	50	50	50	4,300.00	4,300.00	4,300.00	4,300.00	17,200.00	
107	Pancit Bihon	280	cls	62.00	17,360.00	Public Bidding/PS -DBM	70	70	70	70	4,340.00	4,340.00	4,340.00	4,340.00	17,360.00	
108	Cooking Oil	200	ltr	95.50	19,100.00	Public Bidding/PS -DBM	50	50	50	50	4,775.00	4,775.00	4,775.00	4,775.00	19,100.00	
109	Datu puti patis	201	btl	18.00	3,618.00	Public Bidding/PS -DBM	50	50	50	51	900.00	900.00	900.00	918.00	3,618.00	
110	Sotanghon	240	cls	115.00	27,600.00	Public Bidding/PS -DBM	60	60	60	60	6,900.00	6,900.00	6,900.00	6,900.00	27,600.00	
	Sub-Total				193,387.56						57,325.00	75,394.56	30,325.00	30,343.00	193,387.56	

OTHER SUPPLIES & MATERIALS

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
111	Spaghetti noodles	280	cls	84.00	23,520.00	Public Bidding/PS -DBM	70	70	70	70	5,880.00	5,880.00	5,880.00	5,880.00	23,520.00
112	Star margarine	200	pc	31.00	6,200.00	Public Bidding/PS -DBM	50	50	50	50	1,550.00	1,550.00	1,550.00	1,550.00	6,200.00
113	Powder milk	40	cls	556.00	22,240.00	Public Bidding/PS -DBM	10	10	10	10	5,560.00	5,560.00	5,560.00	5,560.00	22,240.00
114	White king Flour	200	cls	109.00	21,800.00	Public Bidding/PS -DBM	50	50	50	50	5,450.00	5,450.00	5,450.00	5,450.00	21,800.00
115	Hot cake	200	pk	69.50	13,900.00	Public Bidding/PS -DBM	50	50	50	50	3,475.00	3,475.00	3,475.00	3,475.00	13,900.00
116	Malagkit	400	cls	60.00	24,000.00	Public Bidding/PS -DBM	100	100	100	100	6,000.00	6,000.00	6,000.00	6,000.00	24,000.00
117	Magic sarap	140	pk	31.00	4,340.00	Public Bidding/PS -DBM	35	35	35	35	1,085.00	1,085.00	1,085.00	1,085.00	4,340.00
118	milo sachet	200	doz	69.00	13,800.00	Public Bidding/PS -DBM	50	50	50	50	3,450.00	3,450.00	3,450.00	3,450.00	13,800.00
119	toyo	320	btl	16.00	5,120.00	Public Bidding/PS -DBM	80	80	80	80	1,280.00	1,280.00	1,280.00	1,280.00	5,120.00
120	cocoa	320	pc	39.50	12,640.00	Public Bidding/PS -DBM	80	80	80	80	3,160.00	3,160.00	3,160.00	3,160.00	12,640.00
121	knoor cubes	200	box	56.00	11,200.00	Public Bidding/PS -DBM	50	50	50	50	2,800.00	2,800.00	2,800.00	2,800.00	11,200.00
122	baking powder	203	pc	40.00	8,120.00	Public Bidding/PS -DBM	50	50	50	53	2,000.00	2,000.00	2,000.00	2,120.00	8,120.00
123	Fruit cocktail	200	can	59.00	11,800.00	Public Bidding/PS -DBM	50	50	50	50	2,950.00	2,950.00	2,950.00	2,950.00	11,800.00
	Mobile Blood Typing						0				-	-	-	-	-
124	T-Shirts	20	pcs	200.00	4,000.00	Public Bidding/PS -DBM	20				4,000.00	-	-	-	4,000.00
	Oral Health Month						0				-	-	-	-	-
124	Toothbrush	2370	pcs	7.00	16,590.00	Public Bidding/PS -DBM	0	2370			-	16,590.00	-	-	16,590.00
126	Toothpaste big	53	tube	100.00	5,300.00	Public Bidding/PS -DBM	0	53			-	5,300.00	-	-	5,300.00
127	T-Shirts	12	pcs	200.00	2,400.00	Public Bidding/PS -DBM	0	12			-	2,400.00	-	-	2,400.00
128	Balloon	20	pcs	19.00	380.00	Public Bidding/PS -DBM	0	20			-	380.00	-	-	380.00
	Nutrition						0				-	-	-	-	-
129	Height board	3	pcs	5,000.00	15,000.00	Public Bidding/PS -DBM	3				15,000.00	-	-	-	15,000.00
							0				-	-	-	-	-
	Sub-Total				222,350.00		0				63,640.00	69,310.00	44,640.00	44,760.00	222,350.00
					2,241,182.96						806,220.60	597,721.16	441,425.60	395,815.60	2,241,182.96

FOOD SUPPLIES

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		TOTAL	TOTAL	TOTAL	TOTAL	1Q	2Q	3Q	4Q	TOTAL
1	Rice	24	cav	1,900.00	45,600.00	Public Bidding/PS -DBM	6	6	6	6	11,400.00	11,400.00	11,400.00	11,400.00	45,600.00
2	Soy souce	8	gal.	117.00	936.00	Public Bidding/PS -DBM	2	2	2	2	234.00	234.00	234.00	234.00	936.00
3	Vinegar	12	gal.	105.00	1,260.00	Public Bidding/PS -DBM	3	3	3	3	315.00	315.00	315.00	315.00	1,260.00
4	Fish Sauce	12	gal.	130.00	1,560.00	Public Bidding/PS -DBM	3	3	3	3	390.00	390.00	390.00	390.00	1,560.00
5	Cooking Oil	12	gal.	680.00	8,160.00	Public Bidding/PS -DBM	3	3	3	3	2,040.00	2,040.00	2,040.00	2,040.00	8,160.00
6	Catsup	12	gal.	155.00	1,860.00	Public Bidding/PS -DBM	3	3	3	3	465.00	465.00	465.00	465.00	1,860.00
7	Biscuit	180	pack	155.00	27,900.00	Public Bidding/PS -DBM	45	45	45	45	6,975.00	6,975.00	6,975.00	6,975.00	27,900.00
8	Juice	60	pack	90.00	5,400.00	Public Bidding/PS -DBM	15	15	15	15	1,350.00	1,350.00	1,350.00	1,350.00	5,400.00
9	Brown sugar	96	kilos	45.00	4,320.00	Public Bidding/PS -DBM	24	24	24	24	1,080.00	1,080.00	1,080.00	1,080.00	4,320.00
10	Refined sugar	97	kilos	62.00	6,014.00	Public Bidding/PS -DBM	23	24	25	25	1,426.00	1,488.00	1,550.00	1,550.00	6,014.00
11	Nescafe 100 grams	100	pack	75.00	7,500.00	Public Bidding/PS -DBM	25	25	25	25	1,875.00	1,875.00	1,875.00	1,875.00	7,500.00
12	Creamer 450 grams	100	pack	78.00	7,800.00	Public Bidding/PS -DBM	25	25	25	25	1,950.00	1,950.00	1,950.00	1,950.00	7,800.00
					118,310.00						29,500.00	29,562.00	29,624.00	29,624.00	118,310.00

FOOD SUPPLIES

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
13	Sardines (small)	60	cans	15.00	900.00	Public Bidding/PS -DBM	15	15	15	15	225.00	225.00	225.00	225.00	900.00
14	Pork Meat	168	kilos	180.00	30,240.00	Public Bidding/PS -DBM	42	42	42	42	7,560.00	7,560.00	7,560.00	7,560.00	30,240.00
15	Chicken Meat	180	kilos	120.00	21,600.00	Public Bidding/PS -DBM	45	45	45	45	5,400.00	5,400.00	5,400.00	5,400.00	21,600.00
16	Fish	180	kilos	120.00	21,600.00	Public Bidding/PS -DBM	45	45	45	45	5,400.00	5,400.00	5,400.00	5,400.00	21,600.00
17	Egg	39	tray	150.00	5,850.00	Public Bidding/PS -DBM	10	10	9	10	1,500.00	1,500.00	1,350.00	1,500.00	5,850.00
18	Dried Fish	80	kilos	400.00	32,000.00	Public Bidding/PS -DBM	20	20	20	20	8,000.00	8,000.00	8,000.00	8,000.00	32,000.00
19	Smoked Fish	80	kilos	200.00	16,000.00	Public Bidding/PS -DBM	20	20	20	20	4,000.00	4,000.00	4,000.00	4,000.00	16,000.00
20	String beans	28	kilos	50.00	1,400.00	Public Bidding/PS -DBM	7	7	7	7	350.00	350.00	350.00	350.00	1,400.00
21	Gabi	34	kilos	40.00	1,360.00	Public Bidding/PS -DBM	10	8	8	8	400.00	320.00	320.00	320.00	1,360.00
22	Petchay	28	kilos	50.00	1,400.00	Public Bidding/PS -DBM	7	7	7	7	350.00	350.00	350.00	350.00	1,400.00
23	Ginger	26	kilos	60.00	1,560.00	Public Bidding/PS -DBM	8	6	6	6	480.00	360.00	360.00	360.00	1,560.00
24	Squash	31	kilos	40.00	1,240.00	Public Bidding/PS -DBM	10	7	7	7	400.00	280.00	280.00	280.00	1,240.00
25	Eggplant	32	kilos	40.00	1,280.00	Public Bidding/PS -DBM	8	8	8	8	320.00	320.00	320.00	320.00	1,280.00
26	Onion	24	kilos	100.00	2,400.00	Public Bidding/PS -DBM	6	6	6	6	600.00	600.00	600.00	600.00	2,400.00
27	Garlic	24	kilos	150.00	3,600.00	Public Bidding/PS -DBM	6	6	6	6	900.00	900.00	900.00	900.00	3,600.00
28	Potato	23	kilos	40.00	920.00	Public Bidding/PS -DBM	5	6	6	6	200.00	240.00	240.00	240.00	920.00
29	Gabbage	24	kilos	60.00	1,440.00	Public Bidding/PS -DBM	6	6	6	6	360.00	360.00	360.00	360.00	1,440.00
30	Banana	109	kilos	50.00	5,450.00	Public Bidding/PS -DBM	28	27	27	27	1,400.00	1,350.00	1,350.00	1,350.00	5,450.00
31	Tomato	60	kilos	50.00	3,000.00	Public Bidding/PS -DBM	15	15	15	15	750.00	750.00	750.00	750.00	3,000.00
32	Sweet Potato	60	kilos	30.00	1,800.00	Public Bidding/PS -DBM	15	15	15	15	450.00	450.00	450.00	450.00	1,800.00
33	Okra	20	kilos	20.00	400.00	Public Bidding/PS -DBM	5	5	5	5	100.00	100.00	100.00	100.00	400.00
	Sub-Total				155,440.00						39,145.00	38,815.00	38,665.00	38,815.00	155,440.00
	TOTAL				273,750.00						68,645.00	68,377.00	68,289.00	68,439.00	273,750.00

AGRI/MARINE

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		TOTAL	TOTAL	TOTAL	TOTAL	1Q	2Q	3Q	4Q	TOTAL
	Fruits/Vegetable (762-B)														
1	Tomato (Diamante max 25g)	10	can	1,881.00	18,810.00	Public Bidding/PS -DBM	5	5			9,405.00	9,405.00	-	-	18,810.00
2	Eggplant (morena 50g)	10	can	1,100.00	11,000.00	Public Bidding/PS -DBM	5	5			5,500.00	5,500.00	-	-	11,000.00
3	Ampalaya (mestizo 100g)	10	can	2,013.00	20,130.00	Public Bidding/PS -DBM	5	5			10,065.00	10,065.00	-	-	20,130.00
4	Squash (Black Suprema 250g)	10	can	1,908.50	19,085.00	Public Bidding/PS -DBM	5	5			9,542.50	9,542.50	-	-	19,085.00
5	Okra (Smoothe green 1000seeds)	10	can	126.50	1,265.00	Public Bidding/PS -DBM	5	5			632.50	632.50	-	-	1,265.00
6	Patola (Primera 100g)	10	can	918.50	9,185.00	Public Bidding/PS -DBM	5	5			4,592.50	4,592.50	-	-	9,185.00
7	Sitao (Bongga 1000g)	10	can	781.00	7,810.00	Public Bidding/PS -DBM	5	5			3,905.00	3,905.00	-	-	7,810.00
8	Mangga	100	trees	250.00	25,000.00	Public Bidding/PS -DBM	100	0			25,000.00	-	-	-	25,000.00
9	Langka	100	trees	250.00	25,000.00	Public Bidding/PS -DBM	0	100			-	25,000.00	-	-	25,000.00
	Fruit Bearing				-										
10	Papaya seedlings	1000	pc	50.00	50,000.00	Public Bidding/PS -DBM	1000				50,000.00	-	-	-	50,000.00
11	Langka	1000	pc	15.00	15,000.00	Public Bidding/PS -DBM	1000				15,000.00	-	-	-	15,000.00
	Sub-Total				202,285.00						133,642.50	68,642.50	-	-	202,285.00

AGRI/MARINE

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
	Vegetable Seedlings				-										
12	Sili - panigang	3000	pc	5.00	15,000.00	Public Bidding/PS -DBM	3000				15,000.00	-	-	-	15,000.00
13	Tomato	3000	pc	5.00	15,000.00	Public Bidding/PS -DBM	3000				15,000.00	-	-	-	15,000.00
14	Eggplant	3000	pc	5.00	15,000.00	Public Bidding/PS -DBM	3000				15,000.00	-	-	-	15,000.00
	Vegetable Seeds (OPV)				-										
15	Tomato, 10g/pack	530	pc	35.00	18,550.00	Public Bidding/PS -DBM	530				18,550.00	-	-	-	18,550.00
16	Eggplant, 10g/pack	530	pc	45.00	23,850.00	Public Bidding/PS -DBM	530				23,850.00	-	-	-	23,850.00
17	Okra, 10g/pack	530	pc	10.00	5,300.00	Public Bidding/PS -DBM	530				5,300.00	-	-	-	5,300.00
18	Pepper green, 10g/pack	530	pc	45.00	23,850.00	Public Bidding/PS -DBM	530				23,850.00	-	-	-	23,850.00
19	Ampalaya-native, 10g/pack	530	pc	38.00	20,140.00	Public Bidding/PS -DBM	530				20,140.00	-	-	-	20,140.00
20	Upo-tambuli, 10g/pack	530	pc	21.00	11,130.00	Public Bidding/PS -DBM	530				11,130.00	-	-	-	11,130.00
21	Patola, 10g/pack	530	pc	32.00	16,960.00	Public Bidding/PS -DBM	530				16,960.00	-	-	-	16,960.00
22	Squash, 10g/pack	530	pc	32.00	16,960.00	Public Bidding/PS -DBM	530				16,960.00	-	-	-	16,960.00
23	Bush Sitao, 10g/pack	530	pc	5.00	2,650.00	Public Bidding/PS -DBM	530				2,650.00	-	-	-	2,650.00
24	String Beans, 10g/pack	530	pc	20.00	10,600.00	Public Bidding/PS -DBM	530				10,600.00	-	-	-	10,600.00
					-										
	Organic Fertilizer (762-C)				-										
25	Organic Fertilizer (50kg/bag)	2000	bag	250.00	500,000.00	Public Bidding/PS -DBM		1000	1000		-	250,000.00	-	250,000.00	500,000.00
					-										
	Sub-Total				694,990.00						194,990.00	250,000.00	-	250,000.00	694,990.00
	TOTAL				897,275.00						328,632.50	318,642.50	-	250,000.00	897,275.00

ANIMAL SUPPLIES

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		TOTAL	TOTAL	TOTAL	TOTAL	1Q	2Q	3Q	4Q	TOTAL
	Anti-Rabbies Vaccine	1195	vials	450.00	537,750.00	Public Bidding/PS -DBM	300	300	300	295	135,000.00	135,000.00	135,000.00	132,750.00	537,750.00
	Syringe	11950	pcs	5.00	59,750.00	Public Bidding/PS -DBM	3000	3000	3000	2950	15,000.00	15,000.00	15,000.00	14,750.00	59,750.00
	Gloves	10	box	350.00	3,500.00	Public Bidding/PS -DBM	3	2	3	2	1,050.00	700.00	1,050.00	700.00	3,500.00
	Mask	10	box	350.00	3,500.00	Public Bidding/PS -DBM	3	2	3	2	1,050.00	700.00	1,050.00	700.00	3,500.00
	LIVESTOCK DISPERSAL														
	Native Chicken	1500	pcs	250.00	375,000.00	Public Bidding/PS -DBM		1500			-	375,000.00	-	-	375,000.00
	Goat (doe)	120	pcs	3,000.00	360,000.00	Public Bidding/PS -DBM		120			-	360,000.00	-	-	360,000.00
	Native pig	60	pcs	2,000.00	120,000.00	Public Bidding/PS -DBM		60			-	120,000.00	-	-	120,000.00
	TOTAL				1,459,500.00						152,100.00	1,006,400.00	152,100.00	148,900.00	1,459,500.00

DRUGS AND MEDICINES

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
A. Safe Motherhood and Womens Health Program															
1. Pre-Natal and Post Natal Care															
1	Viramin a 10,000 IU	68	pc	3,000.00	204,000.00	Public Bidding/PS -DBM	36	32			108,000.00	96,000.00	-	-	204,000.00
2	Ferrous Sulfate with folic acid	1901	bx	90.00	171,090.00	Public Bidding/PS -DBM	957	944			86,130.00	84,960.00	-	-	171,090.00
	Sub-Total				375,090.00						194,130.00	180,960.00	-	-	375,090.00
2. Family Planning Program															
3	Pills by 100's	75	pc	84.00	6,300.00	Public Bidding/PS -DBM	19	19	19	18	1,596.00	1,596.00	1,596.00	1,512.00	6,300.00
4	DMPA by 25	25	pc	9,420.00	235,500.00	Public Bidding/PS -DBM	7	6	6	6	65,940.00	56,520.00	56,520.00	56,520.00	235,500.00
	Sub-Total				241,800.00						67,536.00	58,116.00	58,116.00	58,032.00	241,800.00
3. Pre Natal & Post Natal Care															
5	D5LR with venoset & Abbocath	1200	pcs	420.00	504,000.00	Public Bidding/PS -DBM	300	300	300	300	126,000.00	126,000.00	126,000.00	126,000.00	504,000.00
6	Cord Clamps	12	boxes	3,000.00	36,000.00	Public Bidding/PS -DBM	3	3	3	3	9,000.00	9,000.00	9,000.00	9,000.00	36,000.00
7	Sterile gloves size 7	141	boxes	1,288.00	181,608.00	Public Bidding/PS -DBM	36	35	35	35	46,368.00	45,080.00	45,080.00	45,080.00	181,608.00
8	Methergine amps. (10	pcs	10,500.00	105,000.00	Public Bidding/PS -DBM	3	3	3	1	31,500.00	31,500.00	31,500.00	10,500.00	105,000.00
9	Oxytocin amps. 10ml	120	boxes	1,800.00	216,000.00	Public Bidding/PS -DBM	30	30	30	30	54,000.00	54,000.00	54,000.00	54,000.00	216,000.00
10	Gauze pad	60	boxes	1,800.00	108,000.00	Public Bidding/PS -DBM	15	15	15	15	27,000.00	27,000.00	27,000.00	27,000.00	108,000.00
11	Methylopa 250mg	10	boxes	1,500.00	15,000.00	Public Bidding/PS -DBM	3	3	3	1	4,500.00	4,500.00	4,500.00	1,500.00	15,000.00
12	Suction tips	1200	pcs	36.00	43,200.00	Public Bidding/PS -DBM	300	300	300	300	10,800.00	10,800.00	10,800.00	10,800.00	43,200.00
13	Amoxicillin 500mg	600	boxes	610.00	366,000.00	Public Bidding/PS -DBM	150	150	150	150	91,500.00	91,500.00	91,500.00	91,500.00	366,000.00
14	Mefenamic 300mg	280	boxes	420.00	117,600.00	Public Bidding/PS -DBM	70	70	70	70	29,400.00	29,400.00	29,400.00	29,400.00	117,600.00
15	3cc syringe	111	boxes	720.00	79,920.00	Public Bidding/PS -DBM	28	28	28	27	20,160.00	20,160.00	20,160.00	19,440.00	79,920.00
16	IE gloves (small & Large)	9	boxes	200.00	1,800.00	Public Bidding/PS -DBM	3	3	3	0	600.00	600.00	600.00	-	1,800.00
17	Icc syringe	62	boxes	600.00	37,200.00	Public Bidding/PS -DBM	16	16	15	15	9,600.00	9,600.00	9,000.00	9,000.00	37,200.00
18	KY Yelly	100	pcs	660.00	66,000.00	Public Bidding/PS -DBM	25	25	25	25	16,500.00	16,500.00	16,500.00	16,500.00	66,000.00
19	Cotton 200g	100	pcs	144.00	14,400.00	Public Bidding/PS -DBM	25	25	25	25	3,600.00	3,600.00	3,600.00	3,600.00	14,400.00
20	Chromic 3-0	25	boxes	1,728.00	43,200.00	Public Bidding/PS -DBM	7	6	6	6	12,096.00	10,368.00	10,368.00	10,368.00	43,200.00
21	Micropore	10	boxes	1,008.00	10,080.00	Public Bidding/PS -DBM	3	3	3	1	3,024.00	3,024.00	3,024.00	1,008.00	10,080.00
22	Lidocaine	25	btls	420.00	10,500.00	Public Bidding/PS -DBM	7	6	6	6	2,940.00	2,520.00	2,520.00	2,520.00	10,500.00
23	Ampicillin 250	100	vials	900.00	90,000.00	Public Bidding/PS -DBM	25	25	25	25	22,500.00	22,500.00	22,500.00	22,500.00	90,000.00
24	Gentamicin	50	boxes	900.00	45,000.00	Public Bidding/PS -DBM	15	15	15	5	13,500.00	13,500.00	13,500.00	4,500.00	45,000.00
25	Povidone iodine	15	gals	3,000.00	45,000.00	Public Bidding/PS -DBM	4	4	4	3	12,000.00	12,000.00	12,000.00	9,000.00	45,000.00
26	Silk 3.0	10	boxes	1,728.00	17,280.00	Public Bidding/PS -DBM	3	3	3	1	5,184.00	5,184.00	5,184.00	1,728.00	17,280.00
27	Furosemide 10mg	10	boxes	1,000.00	10,000.00	Public Bidding/PS -DBM	3	3	3	1	3,000.00	3,000.00	3,000.00	1,000.00	10,000.00
	Sub-Total				2,162,788.00						554,772.00	551,336.00	550,736.00	505,944.00	2,162,788.00
B. Child Care Program															
1. EPI (Expanded Program on Immunization)															
28	Cotton 200g	25	pcs	144.00	3,600.00	Public Bidding/PS -DBM	7	6	6	6	1,008.00	864.00	864.00	864.00	3,600.00
29	Isopropyl Alcohol 70%	20	btls	90.00	1,800.00	Public Bidding/PS -DBM	5	5	5	5	450.00	450.00	450.00	450.00	1,800.00
	Sub-Total				5,400.00						1,458.00	1,314.00	1,314.00	1,314.00	5,400.00

DRUGS AND MEDICINES

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
2. CARI (Control of Acute Resp. Infection)															
30	Ascorbic Acid	2250	btls	40.00	90,000.00	Public Bidding/PS -DBM	563	563	562	562	22,520.00	22,520.00	22,480.00	22,480.00	90,000.00
31	Cotrimoxazole	200	btls	60.00	12,000.00	Public Bidding/PS -DBM	50	50	50	50	3,000.00	3,000.00	3,000.00	3,000.00	12,000.00
32	paracetamol Syrup	400	btls	54.00	21,600.00	Public Bidding/PS -DBM	100	100	100	100	5,400.00	5,400.00	5,400.00	5,400.00	21,600.00
33	Paracetamol Drops	400	btls	54.00	21,600.00	Public Bidding/PS -DBM	100	100	100	100	5,400.00	5,400.00	5,400.00	5,400.00	21,600.00
34	Amoxicillin Drops	100	btls	35.00	3,500.00	Public Bidding/PS -DBM	25	25	25	25	875.00	875.00	875.00	875.00	3,500.00
35	Salbutamol/Guaifenesin Syrup	100	btls	30.00	3,000.00	Public Bidding/PS -DBM	25	25	25	25	750.00	750.00	750.00	750.00	3,000.00
36	Ambroxol Syrup	200	btls	38.00	7,600.00	Public Bidding/PS -DBM	50	50	50	50	1,900.00	1,900.00	1,900.00	1,900.00	7,600.00
37	Salbutamol nebulizing solution	20	boxes	1,500.00	30,000.00	Public Bidding/PS -DBM	5	5	5	5	7,500.00	7,500.00	7,500.00	7,500.00	30,000.00
38	Ambroxol Drops	202	btls	50.00	10,100.00	Public Bidding/PS -DBM	51	51	50	50	2,550.00	2,550.00	2,500.00	2,500.00	10,100.00
Sub-Total					199,400.00						49,895.00	49,895.00	49,805.00	49,805.00	199,400.00
3. CDD (Control of Diarrhea Disease)															
39	Mebendazole	285	boxes	54.00	15,390.00	Public Bidding/PS -DBM	72	71	71	71	3,888.00	3,834.00	3,834.00	3,834.00	15,390.00
40	Oresol	40	boxes	816.00	32,640.00	Public Bidding/PS -DBM	10	10	10	10	8,160.00	8,160.00	8,160.00	8,160.00	32,640.00
Sub-Total					48,030.00						12,048.00	11,994.00	11,994.00	11,994.00	48,030.00
4. Vitamin A Supplementation															
41	Ferrous Sulfate	2250	btls	54.00	121,500.00	Public Bidding/PS -DBM	563	563	562	562	30,402.00	30,402.00	30,348.00	30,348.00	121,500.00
42	Multivitamins Syrup	2250	btls	60.00	135,000.00	Public Bidding/PS -DBM	563	563	562	562	33,780.00	33,780.00	33,720.00	33,720.00	135,000.00
Sub-Total					256,500.00						64,182.00	64,182.00	64,068.00	64,068.00	256,500.00
5. Primary Complex															
43	Rifampycin Syrup	2150	btls	96.00	206,400.00	Public Bidding/PS -DBM	538	538	537	537	51,648.00	51,648.00	51,552.00	51,552.00	206,400.00
44	Isoniazid Syrup	2150	btls	72.00	154,800.00	Public Bidding/PS -DBM	538	538	537	537	38,736.00	38,736.00	38,664.00	38,664.00	154,800.00
45	Pyrazinamide Dyrup	1150	btls	66.50	76,475.00	Public Bidding/PS -DBM	288	288	287	287	19,152.00	19,152.00	19,085.50	19,085.50	76,475.00
Sub-Total					437,675.00						109,536.00	109,536.00	109,301.50	109,301.50	437,675.00
C. Disease Control Program															
1. NTP (National Tuberculosis Program)															
46	Paracetamol 500mg	190	boxes	250.00	47,500.00	Public Bidding/PS -DBM	48	48	47	47	12,000.00	12,000.00	11,750.00	11,750.00	47,500.00
47	14 x 17 x-ray film	2	boxes	6,840.00	13,680.00	Public Bidding/PS -DBM	1	1	0	0	6,840.00	6,840.00	-	-	13,680.00
48	11 x 14 x-ray film	2	boxes	6,600.00	13,200.00	Public Bidding/PS -DBM	1	1	0	0	6,600.00	6,600.00	-	-	13,200.00
49	Developer	7	boxes	4,440.00	31,080.00	Public Bidding/PS -DBM	2	2	2	1	8,880.00	8,880.00	8,880.00	4,440.00	31,080.00
50	Fixer	7	boxes	4,440.00	31,080.00	Public Bidding/PS -DBM	2	2	2	1	8,880.00	8,880.00	8,880.00	4,440.00	31,080.00
51	Fixcom 4	30	boxes	1,800.00	54,000.00	Public Bidding/PS -DBM	8	8	7	7	14,400.00	14,400.00	12,600.00	12,600.00	54,000.00
52	Fixcom 3	30	boxes	1,440.00	43,200.00	Public Bidding/PS -DBM	8	8	7	7	11,520.00	11,520.00	10,080.00	10,080.00	43,200.00
53	Salbutamol/guaifene cap	10	boxes	504.00	5,040.00	Public Bidding/PS -DBM	3	3	3	1	1,512.00	1,512.00	1,512.00	504.00	5,040.00
54	Salbutamol	30	boxes	1,500.00	45,000.00	Public Bidding/PS -DBM	8	8	7	7	12,000.00	12,000.00	10,500.00	10,500.00	45,000.00
55	Ambroxol 30mg tab	70	boxes	420.00	29,400.00	Public Bidding/PS -DBM	18	18	17	17	7,560.00	7,560.00	7,140.00	7,140.00	29,400.00
56	Vitamin B Complex	50	boxes	90.00	4,500.00	Public Bidding/PS -DBM	15	15	15	5	1,350.00	1,350.00	1,350.00	450.00	4,500.00
57	Symdex capsule	26	boxes	700.00	18,200.00	Public Bidding/PS -DBM	7	7	6	6	4,900.00	4,900.00	4,200.00	4,200.00	18,200.00
Sub-Total					335,880.00						96,442.00	96,442.00	76,892.00	66,104.00	335,880.00
2. Rabbits Control Program															
58	Equirab	10	Vial	2,800.00	28,000.00	Public Bidding/PS -DBM	3	3	3	1	8,400.00	8,400.00	8,400.00	2,800.00	28,000.00
59	ATS,1500 IU	100	amps	50.00	5,000.00	Public Bidding/PS -DBM	25	25	25	25	1,250.00	1,250.00	1,250.00	1,250.00	5,000.00
60	Rabipuir	50	Vial	2,100.00	105,000.00	Public Bidding/PS -DBM	15	15	15	5	31,500.00	31,500.00	31,500.00	10,500.00	105,000.00
Sub-Total					138,000.00						41,150.00	41,150.00	41,150.00	14,550.00	138,000.00

DRUGS AND MEDICINES

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
3. Lifestyle Diseases															
61	Terramycin eye tube	50	tube	660.00	33,000.00	Public Bidding/PS -DBM	15	15	15	5	9,900.00	9,900.00	9,900.00	3,300.00	33,000.00
Sub-Total					33,000.00						9,900.00	9,900.00	9,900.00	3,300.00	33,000.00
4. Sexually transmitted diseases Cervical CA, HIV/Aids															
62	(White Table Vinegar) Solution	10	btls	50.00	500.00	Public Bidding/PS -DBM	3	3	3	1	150.00	150.00	150.00	50.00	500.00
63	Cotton swabs	5	pcs	100.00	500.00	Public Bidding/PS -DBM	2	1	1	1	200.00	100.00	100.00	100.00	500.00
Sub-Total					1,000.00						350.00	250.00	250.00	150.00	1,000.00
D. Special Program															
1. Medical Mission															
64	Nitrofurazon creams	45	tubes	300.00	13,500.00	Public Bidding/PS -DBM	12	11	11	11	3,600.00	3,300.00	3,300.00	3,300.00	13,500.00
65	Cellufresh eye drops	200	pcs	500.00	100,000.00	Public Bidding/PS -DBM	50	50	50	50	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
66	Alphagan optha	200	pcs	750.00	150,000.00	Public Bidding/PS -DBM	50	50	50	50	37,500.00	37,500.00	37,500.00	37,500.00	150,000.00
67	Maxitrol eyedrops	200	pcs	700.00	140,000.00	Public Bidding/PS -DBM	50	50	50	50	35,000.00	35,000.00	35,000.00	35,000.00	140,000.00
68	Inoflox ophthalmic	200	pcs	500.00	100,000.00	Public Bidding/PS -DBM	50	50	50	50	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Sub-Total					503,500.00						126,100.00	125,800.00	125,800.00	125,800.00	503,500.00
2. Operation Tule															
69	Terramycin tube eve ointment	10	tubes	660.00	6,600.00	Public Bidding/PS -DBM	3	3	3	1	1,980.00	1,980.00	1,980.00	660.00	6,600.00
70	Chromic 3-0	25	pcs	1,728.00	43,200.00	Public Bidding/PS -DBM	7	6	6	6	12,096.00	10,368.00	10,368.00	10,368.00	43,200.00
71	Povidone Iodine	5	gals	6,000.00	30,000.00	Public Bidding/PS -DBM	2	1	1	1	12,000.00	6,000.00	6,000.00	6,000.00	30,000.00
72	Lidocaine	20	btls	420.00	8,400.00	Public Bidding/PS -DBM	5	5	5	5	2,100.00	2,100.00	2,100.00	2,100.00	8,400.00
73	Micro pore	10	pcs	1,008.00	10,080.00	Public Bidding/PS -DBM	3	3	3	1	3,024.00	3,024.00	3,024.00	1,008.00	10,080.00
Sub-Total					98,280.00						31,200.00	23,472.00	23,472.00	20,136.00	98,280.00
E.. Dental															
74	Amoxicillin 500mg	20	boxes	610.00	12,200.00	Public Bidding/PS -DBM	5	5	5	5	3,050.00	3,050.00	3,050.00	3,050.00	12,200.00
75	Mefenamic	20	boxes	240.35	4,807.00	Public Bidding/PS -DBM	5	5	5	5	1,201.75	1,201.75	1,201.75	1,201.75	4,807.00
76	Lidocaine	25	boxes	420.00	10,500.00	Public Bidding/PS -DBM	7	6	6	6	2,940.00	2,520.00	2,520.00	2,520.00	10,500.00
77	Cotton 200g	20	pcs	144.00	2,880.00	Public Bidding/PS -DBM	5	5	5	5	720.00	720.00	720.00	720.00	2,880.00
78	Face/surgical masks	12	boxes	500.00	6,000.00	Public Bidding/PS -DBM	3	3	3	3	1,500.00	1,500.00	1,500.00	1,500.00	6,000.00
79	Sterile gloves size 7	2	boxes	1,500.00	3,000.00	Public Bidding/PS -DBM	1	1			1,500.00	1,500.00	-	-	3,000.00
80	Isopropyl Alcohol 70%	20	btls	90.00	1,800.00	Public Bidding/PS -DBM	5	5	5	5	450.00	450.00	450.00	450.00	1,800.00
Sub-Total					41,187.00						11,361.75	10,941.75	9,441.75	9,441.75	41,187.00
F. Nutrition															
81	Ascorbic Acid	500	btls	40.00	20,000.00	Public Bidding/PS -DBM	125	125	125	125	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00
82	Ferrous Sulfate	500	btls	90.00	45,000.00	Public Bidding/PS -DBM	125	125	125	125	11,250.00	11,250.00	11,250.00	11,250.00	45,000.00
83	Multivitamins	500	btls	100.00	50,000.00	Public Bidding/PS -DBM	125	125	125	125	12,500.00	12,500.00	12,500.00	12,500.00	50,000.00
84	Sacks @25kls each	15	sacks	1,667.00	25,005.00	Public Bidding/PS -DBM	5	5	5	0	8,335.00	8,335.00	8,335.00	-	25,005.00
Sub-Total					140,005.00						37,085.00	37,085.00	37,085.00	28,750.00	140,005.00
G. Sanitation															
85	Chlorine granules	5	gals	1,000.00	5,000.00	Public Bidding/PS -DBM	2	1	1	1	2,000.00	1,000.00	1,000.00	1,000.00	5,000.00
86	PHC Bottles	100	btls	200.00	20,000.00	Public Bidding/PS -DBM	25	25	25	25	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00
87	Resigen Aqua	20	btls	8,000.00	160,000.00	Public Bidding/PS -DBM	20	0	0	0	160,000.00	-	-	-	160,000.00
Sub-Total					185,000.00						167,000.00	6,000.00	6,000.00	6,000.00	185,000.00

DRUGS AND MEDICINES

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
	NEUST														
88	Paracetamol 500mg	4	box	250.00	1,000.00	Public Bidding/PS -DBM	4				1,000.00	-	-	-	1,000.00
89	Povidone Iodine	1	gal	3,000.00	3,000.00	Public Bidding/PS -DBM	1				3,000.00	-	-	-	3,000.00
90	Cotton 200g	4	pcs	144.00	576.00	Public Bidding/PS -DBM	4				576.00	-	-	-	576.00
91	Amoxicillin 500mg Cap	1	box	610.00	610.00	Public Bidding/PS -DBM	1				610.00	-	-	-	610.00
92	Mefanamic Acide 500mg Cap	1	box	420.00	420.00	Public Bidding/PS -DBM	1				420.00	-	-	-	420.00
	Sub-Total				5,606.00						5,606.00	-	-	-	5,606.00
	TOTAL				5,208,141.00						1,579,751.75	1,378,373.75	1,175,325.25	1,074,690.25	5,208,141.00

MEDICAL, DENTAL & LABORATORY

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		TOTAL	TOTAL	TOTAL	TOTAL	1Q	2Q	3Q	4Q	TOTAL
1	Glass Slides	10	pcs	50.00	500.00	Public Bidding/PS -DBM	3	3	3	1	150.00	150.00	150.00	50.00	500.00
2	Fixative Spray	1	pcs	500.00	500.00	Public Bidding/PS -DBM	1				500.00	-	-	-	500.00
	TOTAL				1,000.00						650.00	150.00	150.00	50.00	1,000.00

FUEL, OIL & LUBRICANTS

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total	TOTAL	TOTAL	TOTAL	TOTAL	1Q	2Q	3Q	4Q	TOTAL
1	Dieseline	213988	ltrs	30.00	6,419,645.97	60890.6	61072.2	60185.5	41434.9	1,826,718.00	1,832,166.00	1,805,563.80	1,243,048.17	6,707,495.97
2	Gasoline	19091.96	ltrs	38.00	725,494.48	2901.25	2906.25	2856.25	2853.21	110,247.50	110,437.50	108,537.50	108,421.98	437,644.48
3	Motor Oil	4	can	190.00	760.00	1	1	1	1	190.00	190.00	190.00	190.00	760.00
4	Oil (Engine)	2	can	120.00	240.00	1		1		120.00	-	120.00	-	240.00
	TOTAL				7,146,140.45					1,937,275.50	1,942,793.50	1,914,411.30	1,351,660.15	7,146,140.45

7,146,140.45

PRINTING AND PUBLICATIONS

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total	TOTAL	TOTAL	TOTAL	TOTAL	1Q	2Q	3Q	4Q	TOTAL
	Letterhead black, legal size	62	ream	1,500.00	93,000.00	32	30	0	0	48,000.00	45,000.00	-	-	93,000.00
	Letterhead black, letter size	30	ream	1,200.00	36,000.00	15	15	0	0	18,000.00	18,000.00	-	-	36,000.00
	Letterhead colored, letter size	30	ream	1,800.00	54,000.00	15	15	0	0	27,000.00	27,000.00	-	-	54,000.00
	Memo Pad	240	ream	80.00	19,200.00	120	120	0	0	9,600.00	9,600.00	-	-	19,200.00
	Printing of Annual Budget	10	set	300.00	3,000.00	0	0	0	10	-	-	-	3,000.00	3,000.00
	Tarpaulin 4x8	400	PC	441.60	176,640.00	100	100	100	100	44,160.00	44,160.00	44,160.00	44,160.00	176,640.00
	Tarpaulin 3x21	400	pc	869.40	347,760.00	100	100	100	100	86,940.00	86,940.00	86,940.00	86,940.00	347,760.00
	Sub-Total				729,600.00					233,700.00	230,700.00	131,100.00	134,100.00	729,600.00

PRINTING AND PUBLICATIONS

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
	Printed Forms - legal size	14	ream	600.00	8,400.00	Public Bidding/PS -DBM	4	3	4	3	2,400.00	1,800.00	2,400.00	1,800.00	8,400.00
	Printed Forms - Back to back	10	ream	850.00	8,500.00	Public Bidding/PS -DBM	3	2	3	2	2,550.00	1,700.00	2,550.00	1,700.00	8,500.00
	Disbursement Forms	2	pad	600.00	1,200.00	Public Bidding/PS -DBM	1	0	1	0	600.00	-	600.00	-	1,200.00
	Forms, Pahintulot sa pagbubukas ng nitso	40	pad	350.00	14,000.00	Public Bidding/PS -DBM	10	10	10	10	3,500.00	3,500.00	3,500.00	3,500.00	14,000.00
	Forms, Pahintulot sa paglilibing	61	pad	350.00	21,350.00	Public Bidding/PS -DBM	16	15	15	15	5,600.00	5,250.00	5,250.00	5,250.00	21,350.00
	A. Dental Forms							0	0	0	-	-	-	-	-
	Prescription Pad	4	ream	550.00	2,200.00	Public Bidding/PS -DBM	1	1	1	1	550.00	550.00	550.00	550.00	2,200.00
	Individual Treatment Record (back to back)	2	ream	850.00	1,700.00	Public Bidding/PS -DBM	1	0	1	0	850.00	-	850.00	-	1,700.00
	Tootbrushing Frill Form (back to back)	2	ream	850.00	1,700.00	Public Bidding/PS -DBM	1	0	1	0	850.00	-	850.00	-	1,700.00
	Dental Certificate	3	ream	550.00	1,650.00	Public Bidding/PS -DBM	1	1	1	1	550.00	550.00	550.00	-	1,650.00
	B. Safemotherhood & Child Care Forms							0	0	0	-	-	-	-	-
	Outpatient Forms	5	ream	550.00	2,750.00	Public Bidding/PS -DBM	2	1	1	1	1,100.00	550.00	550.00	550.00	2,750.00
	OPD/Consultation Forms (back to back)	2	ream	850.00	1,700.00	Public Bidding/PS -DBM	1	0	1	0	850.00	-	850.00	-	1,700.00
	Prenatal Forms (Back to back)	2	ream	850.00	1,700.00	Public Bidding/PS -DBM	1	0	1	0	850.00	-	850.00	-	1,700.00
	Prescription Pad	4	ream	550.00	2,200.00	Public Bidding/PS -DBM	1	1	1	1	550.00	550.00	550.00	550.00	2,200.00
	Medical Certificate	4	ream	550.00	2,200.00	Public Bidding/PS -DBM	1	1	1	1	550.00	550.00	550.00	550.00	2,200.00
	C. Nutrition							0	0	0	-	-	-	-	-
	BNS Form	10	ream	550.00	5,500.00	Public Bidding/PS -DBM	3	3	2	2	1,650.00	1,650.00	1,100.00	1,100.00	5,500.00
	OPT Forms	10	ream	550.00	5,500.00	Public Bidding/PS -DBM	3	3	2	2	1,650.00	1,650.00	1,100.00	1,100.00	5,500.00
	Monthly Weighing Forms	10	ream	550.00	5,500.00	Public Bidding/PS -DBM	3	3	2	2	1,650.00	1,650.00	1,100.00	1,100.00	5,500.00
	Consolidation of OPT	10	ream	550.00	5,500.00	Public Bidding/PS -DBM	3	3	2	2	1,650.00	1,650.00	1,100.00	1,100.00	5,500.00
	Brgy. Nutrition Action Plan	10	ream	550.00	5,500.00	Public Bidding/PS -DBM	3	3	2	2	1,650.00	1,650.00	1,100.00	1,100.00	5,500.00
	Brgy. Nutrition Action Scholar Plan	10	ream	550.00	5,500.00	Public Bidding/PS -DBM	3	3	2	2	1,650.00	1,650.00	1,100.00	1,100.00	5,500.00
	Monthly Accompl. of BNS	10	ream	550.00	5,500.00	Public Bidding/PS -DBM	3	3	2	2	1,650.00	1,650.00	1,100.00	1,100.00	5,500.00
	Family Profile	10	ream	550.00	5,500.00	Public Bidding/PS -DBM	3	3	2	2	1,650.00	1,650.00	1,100.00	1,100.00	5,500.00
	D. Sanitation														
	Monthly Accompl. Forms (back to back)	2	ream	850.00	1,700.00	Public Bidding/PS -DBM	1	0	1	0	850.00	-	850.00	-	1,700.00
	E. Mobile Blood Typing														
	Tarpulin 5 x 8	3	pc	1,000.00	3,000.00	Public Bidding/PS -DBM	3				3,000.00	-	-	-	3,000.00
	F. Sewerage Disposal Campaign							0	0	0	-	-	-	-	-
	Tarpulin 5 x 8	3	pc	1,000.00	3,000.00	Public Bidding/PS -DBM	0		0	3	-	-	-	3,000.00	3,000.00
	G. Food Sanitation Campaign							0	0	0	-	-	-	-	-
	Tarpulin 5 x 8	4	pc	1,000.00	4,000.00	Public Bidding/PS -DBM	4			0	4,000.00	-	-	-	4,000.00
	H. Oral Health Month							0	0	0	-	-	-	-	-
	Tarpulin 3 x 6	2	pc	500.00	1,000.00	Public Bidding/PS -DBM		2			-	1,000.00	-	-	1,000.00
	I. Nutrition								4		-	-	3,477.60	-	3,477.60
	Tarpulin 8 x 21	4	pc	869.40	3,477.60	Public Bidding/PS -DBM			4		-	-	3,477.60	-	3,477.60
	Other (IEC)							0	0	0	-	-	-	-	-
	Sewerage Disposal Campaign	15	reams	650.00	9,750.00	Public Bidding/PS -DBM	15	0	0	0	9,750.00	-	-	-	9,750.00
	Food Sanitation Campaign	15	reams	650.00	9,750.00	Public Bidding/PS -DBM	15	0	0	0	9,750.00	-	-	-	9,750.00
	HIV/Aids Campaign	15	reams	650.00	9,750.00	Public Bidding/PS -DBM	15	0	0	0	9,750.00	-	-	-	9,750.00
	Lifestyle Disease	15	reams	650.00	9,750.00	Public Bidding/PS -DBM	15	0	0	0	9,750.00	-	-	-	9,750.00
								0	0	0	-	-	-	-	-
	Sub-Total				170,427.60						81,400.00	29,200.00	33,577.60	26,250.00	170,427.60

PRINTING AND PUBLICATIONS

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
	Printing & Publication - MPDO	1	lot		2,000.00	Public Bidding/PS -DBM	0	0	0	1	-	-	-	2,000.00	2,000.00
	Printing & Publication - M C R	1	lot		49,700.00	Public Bidding/PS -DBM	0	0	0	1	-	-	-	49,700.00	49,700.00
	Printing & Publication - ACCTG	1	lot		5,000.00	Public Bidding/PS -DBM	0	0	0	1	-	-	-	5,000.00	5,000.00
	Peinting & Publication - COA	1	lot		2,500.00	Public Bidding/PS -DBM	0	0	0	1	-	-	-	2,500.00	2,500.00
								0	0	0	-	-	-	-	-
								0	0	0	-	-	-	-	-
	Sub-Total				59,200.00						-	-	-	59,200.00	59,200.00
	TOTAL				959,227.60						315,100.00	259,900.00	164,677.60	219,550.00	959,227.60

Prepared by :

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Approved by :

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