

## ANNUAL PROCUREMENT PLAN

FY - 2017

### SUPPLIES & MATERIALS

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
		1	BALLPEN CRYSTAL, 25pcs/bx	62	box		150.00	9,300.00	Public Bidding/PS -DBM	20	14	17	11	3,000.00	2,100.00
2	OG-5 BALLPOINT PEN, 50PCS/bx	74	box	300.00	22,200.00	Public Bidding/PS -DBM	31	15	15	13	9,300.00	4,500.00	4,500.00	3,900.00	22,200.00
3	9801 BALLPOINT PEN, 50pcs/bx	4	box	250.00	1,000.00	Public Bidding/PS -DBM	1	1	1	1	250.00	250.00	250.00	250.00	1,000.00
4	BP-S-F O.5 FINE BALLPOINT, 12pcs/box	326	box	360.00	117,360.00	Public Bidding/PS -DBM	143	144	22	17	51,480.00	51,840.00	7,920.00	6,120.00	117,360.00
5	BALLPEN 1423, 50pcs/bx	6	box	575.00	3,450.00	Public Bidding/PS -DBM	4	0	2	0	2,300.00	-	1,150.00	-	3,450.00
6	LV5 BALLPOINT PEN, 50pcs/bx	8	box	650.00	5,200.00	Public Bidding/PS -DBM	7	0	1	0	4,550.00	-	650.00	-	5,200.00
7	0.5mm RX 5 PEN	40	box	550.00	22,000.00	Public Bidding/PS -DBM	10	10	10	10	5,500.00	5,500.00	5,500.00	5,500.00	22,000.00
8	I-GEL PEN, 12pcs/box	138	box	240.00	33,120.00	Public Bidding/PS -DBM	69	67	1	1	16,560.00	16,080.00	240.00	240.00	33,120.00
9	<b>Battery AA size, 2pcs per Pack</b>	<b>238</b>	<b>box</b>	<b>50.00</b>	<b>11,900.00</b>	<b>Public Bidding/PS -DBM</b>	<b>100</b>	<b>91</b>	<b>28</b>	<b>19</b>	<b>5,000.00</b>	<b>4,550.00</b>	<b>1,400.00</b>	<b>950.00</b>	<b>11,900.00</b>
10	Battery AAA size, 2 pcs per pack	38	box	70.00	2,660.00	Public Bidding/PS -DBM	12	7	12	7	840.00	490.00	840.00	490.00	2,660.00
11	Battery, drycell, D, 2pcs per pack	12	box	90.00	1,080.00	Public Bidding/PS -DBM	11	0	1	0	990.00	-	90.00	-	1,080.00
12	Binder	158	pack	350.00	55,300.00	Public Bidding/PS -DBM	67	60	19	12	23,450.00	21,000.00	6,650.00	4,200.00	55,300.00
13	Binder Clip	80	pc	16.00	1,280.00	Public Bidding/PS -DBM	20	20	20	20	320.00	320.00	320.00	320.00	1,280.00
14	Blank Tape (C-90)	144	pack	80.00	11,520.00	Public Bidding/PS -DBM	72	72	0	0	5,760.00	5,760.00	-	-	11,520.00
15	<b>Bond Paper,70 gsm 8.5 x 13", 500 sheets, folio size</b>	<b>253</b>	<b>ream</b>	<b>210.00</b>	<b>53,130.00</b>	<b>Public Bidding/PS -DBM</b>	<b>64</b>	<b>68</b>	<b>63</b>	<b>58</b>	<b>13,440.00</b>	<b>14,280.00</b>	<b>13,230.00</b>	<b>12,180.00</b>	<b>53,130.00</b>
16	<b>Bond Paper,70 gsm 8.5 x 14", 500 sheets, folio size</b>	<b>103</b>	<b>ream</b>	<b>185.00</b>	<b>19,055.00</b>	<b>Public Bidding/PS -DBM</b>	<b>23</b>	<b>31</b>	<b>21</b>	<b>28</b>	<b>4,255.00</b>	<b>5,735.00</b>	<b>3,885.00</b>	<b>5,180.00</b>	<b>19,055.00</b>
17	<b>Bond Paper, subs. 20, 8.5" x 14", legal size</b>	<b>814</b>	<b>pc</b>	<b>240.00</b>	<b>195,360.00</b>	<b>Public Bidding/PS -DBM</b>	<b>422</b>	<b>162</b>	<b>113</b>	<b>117</b>	<b>101,280.00</b>	<b>38,880.00</b>	<b>27,120.00</b>	<b>28,080.00</b>	<b>195,360.00</b>
18	Bond Paper, subs. 24, 8.5" x 14", letter size	809	pc	260.00	210,340.00	Public Bidding/PS -DBM	378	180	131	120	98,280.00	46,800.00	34,060.00	31,200.00	210,340.00
19	<b>Bond Paper, subs. 20, 8.5" x 11", legal size</b>	<b>791</b>	<b>rm</b>	<b>220.00</b>	<b>174,020.00</b>	<b>Public Bidding/PS -DBM</b>	<b>259</b>	<b>201</b>	<b>186</b>	<b>145</b>	<b>56,980.00</b>	<b>44,220.00</b>	<b>40,920.00</b>	<b>31,900.00</b>	<b>174,020.00</b>
20	Bond Paper, subs. 24, 8.5" x 11", letter size	106	rm	230.00	24,380.00	Public Bidding/PS -DBM	25	34	35	12	5,750.00	7,820.00	8,050.00	2,760.00	24,380.00
21	Bond Paper, 11x17", 297x420mm, 75gsm	8	rm	700.00	5,600.00	Public Bidding/PS -DBM	2	1	3	2	1,400.00	700.00	2,100.00	1,400.00	5,600.00
22	Bond Paper, 216 x 279mm, 75gsm, letter size	18	rm	270.00	4,860.00	Public Bidding/PS -DBM	2	2	7	7	540.00	540.00	1,890.00	1,890.00	4,860.00
23	Bond Paper, 216 x 330mm, 75gsm, legal size	16	rm	285.00	4,560.00	Public Bidding/PS -DBM	2	2	6	6	570.00	570.00	1,710.00	1,710.00	4,560.00
24	Bond Paper, 216 x 279mm, 80gsm, letter size	200	rm	320.00	64,000.00	Public Bidding/PS -DBM	50	50	50	50	16,000.00	16,000.00	16,000.00	16,000.00	64,000.00
25	Book cover bolt	259	rm	200.00	51,800.00	Public Bidding/PS -DBM	244	5	5	5	48,800.00	1,000.00	1,000.00	1,000.00	51,800.00
26	Business White Envelope - legal size	69	rm	450.00	31,050.00	Public Bidding/PS -DBM	30	29	5	5	13,500.00	13,050.00	2,250.00	2,250.00	31,050.00
27	Business Card Index	1614	box	8.00	12,912.00	Public Bidding/PS -DBM	1025	200	200	189	8,200.00	1,600.00	1,600.00	1,512.00	12,912.00
28	<b>Calculator 12 digits, 1 unit</b>	<b>29</b>	<b>rm</b>	<b>420.00</b>	<b>12,180.00</b>	<b>Public Bidding/PS -DBM</b>	<b>14</b>	<b>4</b>	<b>7</b>	<b>4</b>	<b>5,880.00</b>	<b>1,680.00</b>	<b>2,940.00</b>	<b>1,680.00</b>	<b>12,180.00</b>
29	Calculator 14 digits	21	pc	1,800.00	37,800.00	Public Bidding/PS -DBM	10	4	5	2	18,000.00	7,200.00	9,000.00	3,600.00	37,800.00
30	Carbon Paper, 216mm x 279mm, 100 sheets	184	pc	520.00	95,680.00	Public Bidding/PS -DBM	92	78	7	7	47,840.00	40,560.00	3,640.00	3,640.00	95,680.00
31	<b>Carbon Paper, 216mm x 330mm, 100 sheets</b>	<b>61</b>	<b>bx</b>	<b>550.00</b>	<b>33,550.00</b>	<b>Public Bidding/PS -DBM</b>	<b>15</b>	<b>18</b>	<b>15</b>	<b>13</b>	<b>8,250.00</b>	<b>9,900.00</b>	<b>8,250.00</b>	<b>7,150.00</b>	<b>33,550.00</b>
32	<b>Carbon Paper, 8.5" x 14", legal</b>	<b>127</b>	<b>unit</b>	<b>620.00</b>	<b>78,740.00</b>	<b>Public Bidding/PS -DBM</b>	<b>54</b>	<b>48</b>	<b>13</b>	<b>12</b>	<b>33,480.00</b>	<b>29,760.00</b>	<b>8,060.00</b>	<b>7,440.00</b>	<b>78,740.00</b>
33	Card Envelop	300	pc	4.00	1,200.00	Public Bidding/PS -DBM	250	50	0	0	1,000.00	200.00	-	-	1,200.00
34	<b>Cartolina</b>	<b>350</b>	<b>bx</b>	<b>10.00</b>	<b>3,500.00</b>	<b>Public Bidding/PS -DBM</b>	<b>187</b>	<b>78</b>	<b>75</b>	<b>10</b>	<b>1,870.00</b>	<b>780.00</b>	<b>750.00</b>	<b>100.00</b>	<b>3,500.00</b>
35	Cash Book	40	pc	200.00	8,000.00	Public Bidding/PS -DBM	0	40	0	0	-	8,000.00	-	-	8,000.00
32	Compact Disk (CD), 700megabyte capacity	522	case	20.00	10,440.00	Public Bidding/PS -DBM	155	105	156	106	3,100.00	2,100.00	3,120.00	2,120.00	10,440.00
33	Compact Disk Rewritable (CR-R), 700megabyte capacity	56	pc	20.00	1,120.00	Public Bidding/PS -DBM	26	26	2	2	520.00	520.00	40.00	40.00	1,120.00
38	Columnar pad 8 col/10 col	15	pad	30.00	450.00	Public Bidding/PS -DBM	15	0	0	0	450.00	-	-	-	450.00
39	Columnar pad 24 col	32	pad	60.00	1,920.00	Public Bidding/PS -DBM	29	1	1	1	1,740.00	60.00	60.00	60.00	1,920.00
40	Columnar pad 3 col	72	pad	30.00	2,160.00	Public Bidding/PS -DBM	63	3	3	3	1,890.00	90.00	90.00	90.00	2,160.00
	<b>Sub-Total</b>				<b>1,435,177.00</b>						<b>622,315.00</b>	<b>404,435.00</b>	<b>221,825.00</b>	<b>186,602.00</b>	<b>1,435,177.00</b>

**SUPLIES & MATERIALS**

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
41	Computer Mouse	36	pad	150.00	5,400.00	Public Bidding/PS -DBM	13	8	9	6	1,950.00	1,200.00	1,350.00	900.00	5,400.00
42	Continuous Forms 2 ply 280x241mm,1000 sheets/box	3	pc	800.00	2,400.00	Public Bidding/PS -DBM	1	1	1	0	800.00	800.00	800.00	-	2,400.00
43	Continuous Forms 3 ply 280x241mm,500 sheets/box	8	bx	950.00	7,600.00	Public Bidding/PS -DBM	2	2	2	2	1,900.00	1,900.00	1,900.00	1,900.00	7,600.00
44	<b>Cutter Blade, 10pcs/tube</b>	7	bx	115.00	805.00	Public Bidding/PS -DBM	4	2	1	0	460.00	230.00	115.00	-	805.00
45	Clearbook, A4 size	60	bx	50.00	3,000.00	Public Bidding/PS -DBM	15	15	15	15	750.00	750.00	750.00	750.00	3,000.00
46	Clearbook, legal size	40	pc	50.00	2,000.00	Public Bidding/PS -DBM	15	5	15	5	750.00	250.00	750.00	250.00	2,000.00
47	<b>Clip, backfold, 19mm, 12pc/bx</b>	72	bx	15.00	1,080.00	Public Bidding/PS -DBM	36	36	0	0	540.00	540.00	-	-	1,080.00
48	<b>Clip, backfold, 25mm, 12pc/bx</b>	72	bx	20.00	1,440.00	Public Bidding/PS -DBM	36	36	0	0	720.00	720.00	-	-	1,440.00
49	Clip, backfold, 32mm, 12pc/bx	48	bx	25.00	1,200.00	Public Bidding/PS -DBM	12	12	12	12	300.00	300.00	300.00	300.00	1,200.00
50	<b>Clip, backfold, 50mm, 12pc/bx</b>	72	bx	55.00	3,960.00	Public Bidding/PS -DBM	36	36	0	0	1,980.00	1,980.00	-	-	3,960.00
51	Copier/Laser for payroll 8.5" x 28"	5	ream	3,000.00	15,000.00	Public Bidding/PS -DBM	2	0	2	1	6,000.00	-	6,000.00	3,000.00	15,000.00
52	Correction Fluid	133	pc	30.00	3,990.00	Public Bidding/PS -DBM	43	35	30	25	1,290.00	1,050.00	900.00	750.00	3,990.00
53	<b>Correction Tape, 1 piece in individual plastic</b>	485	pc	30.00	14,550.00	Public Bidding/PS -DBM	170	157	126	32	5,100.00	4,710.00	3,780.00	960.00	14,550.00
54	Correction Fluid	15	box	220.00	3,300.00	Public Bidding/PS -DBM	5	3	4	3	1,100.00	660.00	880.00	660.00	3,300.00
55	Correction Tape	37	box	220.00	8,140.00	Public Bidding/PS -DBM	22	4	7	4	4,840.00	880.00	1,540.00	880.00	8,140.00
56	Cutter, HD, big	27	bx	60.00	1,620.00	Public Bidding/PS -DBM	12	4	8	3	720.00	240.00	480.00	180.00	1,620.00
57	<b>Cutter, ordinary, big</b>	4	pc	25.00	100.00	Public Bidding/PS -DBM	3	0	1	0	75.00	-	25.00	-	100.00
58	<b>DVD-R, 4 gigabyte</b>	12	pc	25.00	300.00	Public Bidding/PS -DBM	3	3	3	3	75.00	75.00	75.00	75.00	300.00
59	Envelop, mailing	50	pc	1.10	55.00	Public Bidding/PS -DBM	25	25	0	0	27.50	27.50	-	-	55.00
60	Envelop, mailing 12pc/pack	80	bx	12.00	960.00	Public Bidding/PS -DBM	20	20	20	20	240.00	240.00	240.00	240.00	960.00
61	<b>Envelop, mailing white, 500pcs/box</b>	31	pc	550.00	17,050.00	Public Bidding/PS -DBM	10	7	7	7	5,500.00	3,850.00	3,850.00	3,850.00	17,050.00
62	Envelop, plastic, legal size	156	pc	15.00	2,340.00	Public Bidding/PS -DBM	78	68	10	0	1,170.00	1,020.00	150.00	-	2,340.00
63	<b>Envelop brown, legal size</b>	5084	pc	4.00	20,336.00	Public Bidding/PS -DBM	1441	1549	1115	979	5,764.00	6,196.00	4,460.00	3,916.00	20,336.00
64	Envelop brown, letter size	1361	pc	3.00	4,083.00	Public Bidding/PS -DBM	476	475	205	205	1,428.00	1,425.00	615.00	615.00	4,083.00
65	Eraser,Felt, For Blackboard or Whiteboard	20	pc	20.00	400.00	Public Bidding/PS -DBM	5	5	5	5	100.00	100.00	100.00	100.00	400.00
66	<b>Eraser w/blue color</b>	6	pc	50.00	300.00	Public Bidding/PS -DBM	6				300.00	-	-	-	300.00
67	<b>Fastener, Metal,70mm, 50sets/bx</b>	130	box	70.00	9,100.00	Public Bidding/PS -DBM	48	48	17	17	3,360.00	3,360.00	1,190.00	1,190.00	9,100.00
68	Fastener Metal (rust free & sharp free)	36	box	200.00	7,200.00	Public Bidding/PS -DBM	12	8	8	8	2,400.00	1,600.00	1,600.00	1,600.00	7,200.00
69	Fastener Metal (Bindermax)	10	box	250.00	2,500.00	Public Bidding/PS -DBM	3	2	3	2	750.00	500.00	750.00	500.00	2,500.00
70	Fastener, plastic	278	box	30.00	8,340.00	Public Bidding/PS -DBM	101	85	47	45	3,030.00	2,550.00	1,410.00	1,350.00	8,340.00
71	<b>File Magazine Holder</b>	166	pc	200.00	33,200.00	Public Bidding/PS -DBM	56	40	40	30	11,200.00	8,000.00	8,000.00	6,000.00	33,200.00
72	File Rocks	30	pc	100.00	3,000.00	Public Bidding/PS -DBM	10	10	5	5	1,000.00	1,000.00	500.00	500.00	3,000.00
73	Filler	132	bx	180.00	23,760.00	Public Bidding/PS -DBM	64	63	3	2	11,520.00	11,340.00	540.00	360.00	23,760.00
74	Filling Box	106	bx	120.00	12,720.00	Public Bidding/PS -DBM	53	29	12	12	6,360.00	3,480.00	1,440.00	1,440.00	12,720.00
75	Flashdrive, 32 gigabyte memory	12	pc	890.00	10,680.00	Public Bidding/PS -DBM	4	2	4	2	3,560.00	1,780.00	3,560.00	1,780.00	10,680.00
76	<b>Flashdrive, 16 gigabyte memory</b>	61	pc	600.00	36,600.00	Public Bidding/PS -DBM	25	17	11	8	15,000.00	10,200.00	6,600.00	4,800.00	36,600.00
77	Flashdrive, 8 gigabyte memory	2	pc	300.00	600.00	Public Bidding/PS -DBM	1	0	1	0	300.00	-	300.00	-	600.00
78	Folder, legal size	780	pc	5.50	4,290.00	Public Bidding/PS -DBM	220	221	150	189	1,210.00	1,215.50	825.00	1,039.50	4,290.00
79	<b>Folder, legal size</b>	303	ream	500.00	151,500.00	Public Bidding/PS -DBM	125	90	48	40	62,500.00	45,000.00	24,000.00	20,000.00	151,500.00
80	Folder (Expanding ),legal size	1472	pc	15.00	22,080.00	Public Bidding/PS -DBM	493	383	298	298	7,395.00	5,745.00	4,470.00	4,470.00	22,080.00
81	Folder, letter size	2340	bx	5.00	11,700.00	Public Bidding/PS -DBM	740	750	440	410	3,700.00	3,750.00	2,200.00	2,050.00	11,700.00
82	Folder w/plastic grip, legal size	691	pc	15.00	10,365.00	Public Bidding/PS -DBM	207	176	169	139	3,105.00	2,640.00	2,535.00	2,085.00	10,365.00
83	Frame for Certificate, legal size	338	pc	150.00	50,700.00	Public Bidding/PS -DBM	104	94	70	70	15,600.00	14,100.00	10,500.00	10,500.00	50,700.00
	<b>Sub-Total</b>				<b>519,744.00</b>						<b>195,869.50</b>	<b>145,404.00</b>	<b>99,480.00</b>	<b>78,990.50</b>	<b>519,744.00</b>

**SUPLIES & MATERIALS**

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
84	Frame for Certificate, legal size - Heavy duty	40	pc	250.00	10,000.00	Public Bidding/PS -DBM	10	10	10	10	2,500.00	2,500.00	2,500.00	2,500.00	10,000.00
85	<b>Glue, 50ml</b>	<b>140</b>	pc	30.00	4,200.00	Public Bidding/PS -DBM	50	52	18	12	1,500.00	1,560.00	540.00	360.00	3,960.00
86	Index Card Plain, 50 pcs, 3"x4"	40	rm	12.00	480.00	Public Bidding/PS -DBM	10	10	10	10	120.00	120.00	120.00	120.00	480.00
87	Index Card Plain, 50 pcs, 4"x6"	40	pc	18.00	720.00	Public Bidding/PS -DBM	10	10	10	10	180.00	180.00	180.00	180.00	720.00
88	Journal, 5 column	6	pc	50.00	300.00	Public Bidding/PS -DBM	1	3	1	1	50.00	150.00	50.00	50.00	300.00
89	Keyboard, black	6	pc	300.00	1,800.00	Public Bidding/PS -DBM	3	2	1	0	900.00	600.00	300.00	-	1,800.00
90	Keyboard	5	pc	600.00	3,000.00	Public Bidding/PS -DBM	4	1	0	0	2,400.00	600.00	-	-	3,000.00
91	Manila Paper 10pcs/pack	57	pc	50.00	2,850.00	Public Bidding/PS -DBM	24	23	5	5	1,200.00	1,150.00	250.00	250.00	2,850.00
92	Marking Pen	15	box	150.00	2,250.00	Public Bidding/PS -DBM	4	4	3	4	600.00	600.00	450.00	600.00	2,250.00
93	Marking Pen	174	pc	20.00	3,480.00	Public Bidding/PS -DBM	75	76	13	10	1,500.00	1,520.00	260.00	200.00	3,480.00
94	Masking Tape	25	rm	15.00	375.00	Public Bidding/PS -DBM	7	6	7	5	105.00	90.00	105.00	75.00	375.00
95	Masking Tape, 24mm, 2", 50m/roll	66	roll	45.00	2,970.00	Public Bidding/PS -DBM	33	30	3	0	1,485.00	1,350.00	135.00	-	2,970.00
96	<b>Masking Tape, 48mm, 2", 50m/roll</b>	<b>30</b>	roll	<b>55.00</b>	<b>1,650.00</b>	Public Bidding/PS -DBM	<b>9</b>	<b>10</b>	<b>6</b>	<b>5</b>	<b>495.00</b>	<b>550.00</b>	<b>330.00</b>	<b>275.00</b>	<b>1,650.00</b>
97	Mechanical Pencil Refill	3	rm	25.00	75.00	Public Bidding/PS -DBM	1	1	1	0	25.00	25.00	25.00	-	75.00
98	Measuring Tape (5m)	5	15	400.00	2,000.00	Public Bidding/PS -DBM	5				2,000.00	-	-	-	2,000.00
99	Memo Pad Paper	216	pc	80.00	17,280.00	Public Bidding/PS -DBM	55	53	55	53	4,400.00	4,240.00	4,400.00	4,240.00	17,280.00
100	Memory Card (32 gigabyte memory)	3	bx	1,150.00	3,450.00	Public Bidding/PS -DBM	2	1	0	0	2,300.00	1,150.00	-	-	3,450.00
101	Micro SD Card 32g	2	pc	1,155.00	2,310.00	Public Bidding/PS -DBM	2	0	0	0	2,310.00	-	-	-	2,310.00
102	Mouse Pad	23	pc	50.00	1,150.00	Public Bidding/PS -DBM	13	4	4	2	650.00	200.00	200.00	100.00	1,150.00
103	<b>Mouse A4 Tech</b>	<b>3</b>	pc	<b>300.00</b>	<b>900.00</b>	Public Bidding/PS -DBM	<b>3</b>				<b>900.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>900.00</b>
104	Numbering Machine	2	pc	200.00	400.00	Public Bidding/PS -DBM	2				400.00	-	-	-	400.00
105	Name Stamp	34	pc	100.00	3,400.00	Public Bidding/PS -DBM	17	5	7	5	1,700.00	500.00	700.00	500.00	3,400.00
106	Notebook, white bond, 40 leaves	156	pc	75.00	11,700.00	Public Bidding/PS -DBM	62	31	32	31	4,650.00	2,325.00	2,400.00	2,325.00	11,700.00
107	Onion Skin Paper, Letter size	232	ream	130.00	30,160.00	Public Bidding/PS -DBM	149	61	14	8	19,370.00	7,930.00	1,820.00	1,040.00	30,160.00
108	Omron Battery pack 7.2v 60D	4	pc	700.00	2,800.00	Public Bidding/PS -DBM	4	0	0	0	2,800.00	-	-	-	2,800.00
109	Packing Tape	16	roll	35.00	560.00	Public Bidding/PS -DBM	4	4	4	4	140.00	140.00	140.00	140.00	560.00
110	<b>Packing Tape big Transparent</b>	<b>28</b>	roll	<b>35.00</b>	<b>980.00</b>	Public Bidding/PS -DBM	<b>9</b>	<b>9</b>	<b>5</b>	<b>5</b>	<b>315.00</b>	<b>315.00</b>	<b>175.00</b>	<b>175.00</b>	<b>980.00</b>
111	Paper - Sticker	50	pack	40.00	2,000.00	Public Bidding/PS -DBM	15	10	15	10	600.00	400.00	600.00	400.00	2,000.00
112	<b>Paper Clip - Big - coated</b>	<b>248</b>	box	<b>25.00</b>	<b>6,200.00</b>	Public Bidding/PS -DBM	<b>83</b>	<b>73</b>	<b>46</b>	<b>46</b>	<b>2,075.00</b>	<b>1,825.00</b>	<b>1,150.00</b>	<b>1,150.00</b>	<b>6,200.00</b>
113	Paper Clip - metal	44	box	25.00	1,100.00	Public Bidding/PS -DBM	11	11	11	11	275.00	275.00	275.00	275.00	1,100.00
114	<b>Paper Clip - small coated</b>	<b>318</b>	box	<b>20.00</b>	<b>6,360.00</b>	Public Bidding/PS -DBM	<b>107</b>	<b>77</b>	<b>107</b>	<b>27</b>	<b>2,140.00</b>	<b>1,540.00</b>	<b>2,140.00</b>	<b>540.00</b>	<b>6,360.00</b>
115	Paste, small	30	pc	4.00	120.00	Public Bidding/PS -DBM	10	5	10	5	40.00	20.00	40.00	20.00	120.00
116	Paste, medium	28	pc	6.00	168.00	Public Bidding/PS -DBM	7	7	7	7	42.00	42.00	42.00	42.00	168.00
117	Paste, big	75	jar	50.00	3,750.00	Public Bidding/PS -DBM	35	29	5	6	1,750.00	1,450.00	250.00	300.00	3,750.00
118	<b>Pencil 482 No. 1 &amp; 2, 12 pcs/box</b>	<b>228</b>	box	<b>85.00</b>	<b>19,380.00</b>	Public Bidding/PS -DBM	<b>82</b>	<b>66</b>	<b>45</b>	<b>35</b>	<b>6,970.00</b>	<b>5,610.00</b>	<b>3,825.00</b>	<b>2,975.00</b>	<b>19,380.00</b>
119	Pentel Pen	1	box	456.00	456.00	Public Bidding/PS -DBM	1	0	0	0	456.00	-	-	-	456.00
120	<b>Permanent Marker</b>	<b>338</b>	bx	<b>25.00</b>	<b>8,450.00</b>	Public Bidding/PS -DBM	<b>109</b>	<b>97</b>	<b>73</b>	<b>59</b>	<b>2,725.00</b>	<b>2,425.00</b>	<b>1,825.00</b>	<b>1,475.00</b>	<b>8,450.00</b>
121	Permanet Pen	3	pcs	50.00	150.00	Public Bidding/PS -DBM	3				150.00	-	-	-	150.00
122	Permanent Marker, Ink	62	bx	100.00	6,200.00	Public Bidding/PS -DBM	29	27	3	3	2,900.00	2,700.00	300.00	300.00	6,200.00
123	Ink Refill	3	btl	120.00	360.00	Public Bidding/PS -DBM	3				360.00	-	-	-	360.00
124	Plastic Cover	14	rms	15.00	210.00	Public Bidding/PS -DBM	9	0	5	0	135.00	-	75.00	-	210.00
125	Plastic Cover, thick	150	pc	50.00	7,500.00	Public Bidding/PS -DBM	53	51	24	22	2,650.00	2,550.00	1,200.00	1,100.00	7,500.00
	<b>Sub-Total</b>				<b>173,644.00</b>						<b>78,263.00</b>	<b>46,632.00</b>	<b>26,802.00</b>	<b>21,707.00</b>	<b>173,404.00</b>

**SUPLIES & MATERIALS**

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
126	Printer Cartridge, 2180	7	box	1,300.00	9,100.00	Public Bidding/PS -DBM	2	2	2	1	2,600.00	2,600.00	2,600.00	1,300.00	9,100.00
127	Printer Continuous Ink/set	15	set	1,400.00	21,000.00	Public Bidding/PS -DBM	7	3	4	1	9,800.00	4,200.00	5,600.00	1,400.00	21,000.00
128	Printer Ink -ME 320, colored 141	8	set	2,000.00	16,000.00	Public Bidding/PS -DBM	2	2	2	2	4,000.00	4,000.00	4,000.00	4,000.00	16,000.00
129	Printer Ink, No. 21, black	51	pc	900.00	45,900.00	Public Bidding/PS -DBM	11	12	14	14	9,900.00	10,800.00	12,600.00	12,600.00	45,900.00
130	Printer Ink, No. 22, colored	40	bx	1,050.00	42,000.00	Public Bidding/PS -DBM	10	8	12	10	10,500.00	8,400.00	12,600.00	10,500.00	42,000.00
131	Printer Ink, No. 40, black	60	bx	1,450.00	87,000.00	Public Bidding/PS -DBM	15	15	15	15	21,750.00	21,750.00	21,750.00	21,750.00	87,000.00
132	Printer Ink, No. 41, colored	60	bx	1,850.00	111,000.00	Public Bidding/PS -DBM	15	15	15	15	27,750.00	27,750.00	27,750.00	27,750.00	111,000.00
133	<b>Printer Ink, No. 60, black</b>	34	bx	900.00	30,600.00	Public Bidding/PS -DBM	16	4	10	4	14,400.00	3,600.00	9,000.00	3,600.00	30,600.00
134	<b>Printer Ink, No. 60, colored</b>	20	bx	1,050.00	21,000.00	Public Bidding/PS -DBM	12	1	6	1	12,600.00	1,050.00	6,300.00	1,050.00	21,000.00
135	Printer Ink, No. 678, black	76	bx	480.00	36,480.00	Public Bidding/PS -DBM	24	17	18	17	11,520.00	8,160.00	8,640.00	8,160.00	36,480.00
136	Printer Ink, No. 678, colored	56	bx	480.00	26,880.00	Public Bidding/PS -DBM	17	12	15	12	8,160.00	5,760.00	7,200.00	5,760.00	26,880.00
137	<b>Printer Ink, No. 703, CD887AA</b>	4	bx	460.00	1,840.00	Public Bidding/PS -DBM	2	0	2	0	920.00	-	920.00	-	1,840.00
138	<b>Printer Ink, No. 703, CD888AA</b>	5	bx	460.00	2,300.00	Public Bidding/PS -DBM	2	0	3	0	920.00	-	1,380.00	-	2,300.00
139	<b>Printer Ink, No. 704, CN692AA -black</b>	214	bx	460.00	98,440.00	Public Bidding/PS -DBM	56	52	52	54	25,760.00	23,920.00	23,920.00	24,840.00	98,440.00
140	<b>Printer Ink, No. 704, CN693AA -colored</b>	177	bx	460.00	81,420.00	Public Bidding/PS -DBM	43	45	45	44	19,780.00	20,700.00	20,700.00	20,240.00	81,420.00
141	Printer Ink, No. 810, black	53	bx	1,200.00	63,600.00	Public Bidding/PS -DBM	14	13	13	13	16,800.00	15,600.00	15,600.00	15,600.00	63,600.00
142	Printer Ink, No. 811, colored	53	bx	1,550.00	82,150.00	Public Bidding/PS -DBM	14	13	13	13	21,700.00	20,150.00	20,150.00	20,150.00	82,150.00
143	<b>Printer Ink, T6641, black</b>	380	bx	350.00	133,000.00	Public Bidding/PS -DBM	106	89	94	91	37,100.00	31,150.00	32,900.00	31,850.00	133,000.00
144	<b>Printer Ink, T6642, cyan</b>	305	btl	350.00	106,750.00	Public Bidding/PS -DBM	86	73	75	71	30,100.00	25,550.00	26,250.00	24,850.00	106,750.00
145	<b>Printer Ink, T6643, magenta</b>	305	btl	350.00	106,750.00	Public Bidding/PS -DBM	86	73	75	71	30,100.00	25,550.00	26,250.00	24,850.00	106,750.00
145	<b>Printer Ink, T6644, yellow</b>	305	btl	350.00	106,750.00	Public Bidding/PS -DBM	86	73	75	71	30,100.00	25,550.00	26,250.00	24,850.00	106,750.00
146	<b>Printer Ink, LC39BK, black</b>	66	bx	1,500.00	99,000.00	Public Bidding/PS -DBM	36	30			54,000.00	45,000.00	-	-	99,000.00
147	<b>Printer Ink,LC39C, Cyan</b>	63	bx	1,500.00	94,500.00	Public Bidding/PS -DBM	33	30	0	0	49,500.00	45,000.00	-	-	94,500.00
148	<b>Printer Ink,LC39M, Magenta</b>	63	bx	1,500.00	94,500.00	Public Bidding/PS -DBM	33	30	0	0	49,500.00	45,000.00	-	-	94,500.00
149	<b>Printer Ink,LC39Y, Yellow</b>	62	bx	1,500.00	93,000.00	Public Bidding/PS -DBM	33	29	0	0	49,500.00	43,500.00	-	-	93,000.00
150	Printer Ink,51645A, black	11	btl	1,650.00	18,150.00	Public Bidding/PS -DBM	1	2	4	4	1,650.00	3,300.00	6,600.00	6,600.00	18,150.00
151	Printer Inl, C6578D, colored	10	bx	1,980.00	19,800.00	Public Bidding/PS -DBM	1	1	4	4	1,980.00	1,980.00	7,920.00	7,920.00	19,800.00
152	Printer Ink, No. 56, black	2	bx	1,650.00	3,300.00	Public Bidding/PS -DBM	0	0	1	1	-	-	1,650.00	1,650.00	3,300.00
153	Printer Ink, No. 57, black	2	bx	1,980.00	3,960.00	Public Bidding/PS -DBM	0	0	1	1	-	-	1,980.00	1,980.00	3,960.00
154	Printer Ribbon, LX-300	122	set	175.00	21,350.00	Public Bidding/PS -DBM	53	47	11	11	9,275.00	8,225.00	1,925.00	1,925.00	21,350.00
155	Printer Ribbon, LX-300 - Refill	73	pc	45.00	3,285.00	Public Bidding/PS -DBM	57	6	7	3	2,565.00	270.00	315.00	135.00	3,285.00
156	<b>Printer Ribbon, No. 8750</b>	32	bx	65.00	2,080.00	Public Bidding/PS -DBM	7	11	7	7	455.00	715.00	455.00	455.00	2,080.00
157	Puncher, Heavy Duty	22	bx	200.00	4,400.00	Public Bidding/PS -DBM	11	3	5	3	2,200.00	600.00	1,000.00	600.00	4,400.00
158	PVC Binding Element	24	pack	95.00	2,280.00	Public Bidding/PS -DBM	2	2	10	10	190.00	190.00	950.00	950.00	2,280.00
159	Ribon,Manual Typewriter	221	spool	45.00	9,945.00	Public Bidding/PS -DBM	69	59	43	50	3,105.00	2,655.00	1,935.00	2,250.00	9,945.00
160	<b>Record Book , 300 pages</b>	139	pc	75.00	10,425.00	Public Bidding/PS -DBM	57	44	23	15	4,275.00	3,300.00	1,725.00	1,125.00	10,425.00
161	<b>Record Book , 500 pages</b>	228	pc	100.00	22,800.00	Public Bidding/PS -DBM	89	46	51	42	8,900.00	4,600.00	5,100.00	4,200.00	22,800.00
162	<b>Rubber Bond size:stationary No. 18 (350gms)</b>	8	pc	120.00	960.00	Public Bidding/PS -DBM	3	2	2	1	360.00	240.00	240.00	120.00	960.00
163	Rubber Bond, big	38	bx	65.00	2,470.00	Public Bidding/PS -DBM	11	9	10	8	715.00	585.00	650.00	520.00	2,470.00
164	Rubber Bond - small	30	bx	35.00	1,050.00	Public Bidding/PS -DBM	9	7	7	7	315.00	245.00	245.00	245.00	1,050.00
165	Rubber Erase	19	pc	30.00	570.00	Public Bidding/PS -DBM	9	3	4	3	270.00	90.00	120.00	90.00	570.00
166	Rubber Stamp	18	pc	50.00	900.00	Public Bidding/PS -DBM	7	2	7	2	350.00	100.00	350.00	100.00	900.00
167	<b>Ruler plastic 24"</b>	65	pc	50.00	3,250.00	Public Bidding/PS -DBM	31	11	12	11	1,550.00	550.00	600.00	550.00	3,250.00
	<b>Sub-Total</b>				<b>1,741,935.00</b>						<b>586,915.00</b>	<b>492,385.00</b>	<b>346,120.00</b>	<b>316,515.00</b>	<b>1,741,935.00</b>

**SUPLIES & MATERIALS**

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
168	Scale 1:1000	2	pc	250.00	500.00	Public Bidding/PS -DBM	2				500.00	-	-	-	500.00
169	Scissor, big	50	pc	135.00	6,750.00	Public Bidding/PS -DBM	29	9	7	5	3,915.00	1,215.00	945.00	675.00	6,750.00
170	<b>Scissor, small</b>	5	pc	45.00	225.00	Public Bidding/PS -DBM	5	0	0	0	225.00	-	-	-	225.00
171	Scotch Tape	367	roll	15.00	5,505.00	Public Bidding/PS -DBM	114	109	71	73	1,710.00	1,635.00	1,065.00	1,095.00	5,505.00
172	Scotch Tape - big	5	roll	20.00	100.00	Public Bidding/PS -DBM	5	0	0	0	100.00	-	-	-	100.00
173	Signing Pen	65	bx	600.00	39,000.00	Public Bidding/PS -DBM	18	15	17	15	10,800.00	9,000.00	10,200.00	9,000.00	39,000.00
174	<b>Signing Pen</b>	1295	pc	50.00	64,750.00	Public Bidding/PS -DBM	629	623	23	20	31,450.00	31,150.00	1,150.00	1,000.00	64,750.00
175	Special Paper, certification	727	pk	40.00	29,080.00	Public Bidding/PS -DBM	416	141	115	55	16,640.00	5,640.00	4,600.00	2,200.00	29,080.00
176	Special Paper, Transcript of Record	20	pack	700.00	14,000.00	Public Bidding/PS -DBM	10	10	0	0	7,000.00	7,000.00	-	-	14,000.00
177	<b>Stamp Pad, 60mmx100mm</b>	63	pc	35.00	2,205.00	Public Bidding/PS -DBM	33	8	14	8	1,155.00	280.00	490.00	280.00	2,205.00
178	<b>Stamp Pad Ink, purple or violet, 50ml</b>	89	btl	40.00	3,560.00	Public Bidding/PS -DBM	35	17	20	17	1,400.00	680.00	800.00	680.00	3,560.00
179	<b>Staple wire, No. 10</b>	84	bx	15.00	1,260.00	Public Bidding/PS -DBM	36	16	16	16	540.00	240.00	240.00	240.00	1,260.00
180	<b>Staple wire, No. 35</b>	362	bx	50.00	18,100.00	Public Bidding/PS -DBM	106	92	79	85	5,300.00	4,600.00	3,950.00	4,250.00	18,100.00
181	Staple wire remover, plier type	34	pc	25.00	850.00	Public Bidding/PS -DBM	17	7	5	5	425.00	175.00	125.00	125.00	850.00
182	<b>Stapler, No. 10</b>	5	pc	75.00	375.00	Public Bidding/PS -DBM	4	1	0	0	300.00	75.00	-	-	375.00
183	<b>Stapler, No. 35</b>	87	bx	300.00	26,100.00	Public Bidding/PS -DBM	51	14	17	5	15,300.00	4,200.00	5,100.00	1,500.00	26,100.00
184	Steadler pencil	2	pc	120.00	240.00	Public Bidding/PS -DBM	2				240.00	-	-	-	240.00
185	Steadler Ink (refill)	3	tube	200.00	600.00	Public Bidding/PS -DBM	3				600.00	-	-	-	600.00
186	SD Card 16gb	8	pc	750.00	6,000.00	Public Bidding/PS -DBM	2	2	2	2	1,500.00	1,500.00	1,500.00	1,500.00	6,000.00
187	<b>Tape Dispenser, Table top</b>	6	bx	65.00	390.00	Public Bidding/PS -DBM	3	1	1	1	195.00	65.00	65.00	65.00	390.00
188	Tape, Electrical	8	bx	35.00	280.00	Public Bidding/PS -DBM	2	2	2	2	70.00	70.00	70.00	70.00	280.00
189	Tape, Transparent, 24mm, 2", 50m length	150	bx	25.00	3,750.00	Public Bidding/PS -DBM	38	37	38	37	950.00	925.00	950.00	925.00	3,750.00
190	<b>Tape, transparent, 48 mm, 2", 50m length</b>	120	pc	40.00	4,800.00	Public Bidding/PS -DBM	32	29	30	29	1,280.00	1,160.00	1,200.00	1,160.00	4,800.00
191	Tape, Masking, 24 mm, 2", 50m length	35	pc	65.00	2,275.00	Public Bidding/PS -DBM	17	2	14	2	1,105.00	130.00	910.00	130.00	2,275.00
192	Tech Pen Ink	1	bx	120.00	120.00	Public Bidding/PS -DBM	1	0	0	0	120.00	-	-	-	120.00
193	Technical Pen, 0.5mm	2	pc	75.00	150.00	Public Bidding/PS -DBM	1	0	1	0	75.00	-	75.00	-	150.00
194	Tech pen .5	3	pc	750.00	2,250.00	Public Bidding/PS -DBM	3				2,250.00	-	-	-	2,250.00
195	Thumbtacks	24	bx	15.00	360.00	Public Bidding/PS -DBM	7	7	4	6	105.00	105.00	60.00	90.00	360.00
196	<b>Toner, Photocopy Machine</b>	10	roll	3,500.00	35,000.00	Public Bidding/PS -DBM	4	4	1	1	14,000.00	14,000.00	3,500.00	3,500.00	35,000.00
197	Toner, Photocopy Machine, Develop Ineo 164	50	roll	3,700.00	185,000.00	Public Bidding/PS -DBM	15	10	15	10	55,500.00	37,000.00	55,500.00	37,000.00	185,000.00
198	Toner Powder, Kyocera Printer	5	kg	2,500.00	12,500.00	Public Bidding/PS -DBM	1	1	1	2	2,500.00	2,500.00	2,500.00	5,000.00	12,500.00
199	Tracing Paper	7	roll	175.00	1,225.00	Public Bidding/PS -DBM	2	2	2	1	350.00	350.00	350.00	175.00	1,225.00
200	Tracing Paper (Mylar)	5	roll	3,000.00	15,000.00	Public Bidding/PS -DBM	5				15,000.00	-	-	-	15,000.00
201	UPS	2	pc	1,800.00	3,600.00	Public Bidding/PS -DBM	1	1	0	0	1,800.00	1,800.00	-	-	3,600.00
202	<b>White board Marker</b>	178	pc	35.00	6,230.00	Public Bidding/PS -DBM	60	58	34	26	2,100.00	2,030.00	1,190.00	910.00	6,230.00
203	White board Marker	27	bx	310.00	8,370.00	Public Bidding/PS -DBM	11	4	6	6	3,410.00	1,240.00	1,860.00	1,860.00	8,370.00
204	Yellow Pad Paper	26	ream	450.00	11,700.00	Public Bidding/PS -DBM	7	6	7	6	3,150.00	2,700.00	3,150.00	2,700.00	11,700.00
205	<b>Yellow Pad Paper</b>	415	pad	25.00	10,375.00	Public Bidding/PS -DBM	165	138	58	54	4,125.00	3,450.00	1,450.00	1,350.00	10,375.00
	<b>Sub-Total</b>				<b>522,575.00</b>						<b>207,185.00</b>	<b>134,915.00</b>	<b>102,995.00</b>	<b>77,480.00</b>	<b>522,575.00</b>
	<b>TOTAL</b>				<b>4,393,075.00</b>						<b>1,690,547.50</b>	<b>1,223,771.00</b>	<b>797,222.00</b>	<b>681,294.50</b>	<b>4,392,835.00</b>

**NON-ACCOUNTABLE FORMS**

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET					
		Total Qty	Unit	Unit	Total			1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
1	Application Form, Business Permit	10	rm	850.00	8,500.00	Public Bidding/PS -DBM	10	0	0	0	8,500.00	-	-	-	8,500.00	
2	Printed Forms- legal size	20	pad	600.00	12,000.00	Public Bidding/PS -DBM	10	5	5	0	6,000.00	3,000.00	3,000.00	-	12,000.00	
3	Latterhead Black, legal size	44	pc	1,500.00	66,000.00	Public Bidding/PS -DBM	12	10	12	10	18,000.00	15,000.00	18,000.00	15,000.00	66,000.00	
4	Latterhead Black, letter size	48	pc	1,200.00	57,600.00	Public Bidding/PS -DBM	12	12	12	12	14,400.00	14,400.00	14,400.00	14,400.00	57,600.00	
5	Latterhead Colored, letter size	48	pc	1,800.00	86,400.00	Public Bidding/PS -DBM	12	12	12	12	21,600.00	21,600.00	21,600.00	21,600.00	86,400.00	
6	Latterhead, color sef, letter size	48	pad	1,500.00	72,000.00	Public Bidding/PS -DBM	12	12	12	12	18,000.00	18,000.00	18,000.00	18,000.00	72,000.00	
7	Printed Forms - letter size	120	set	550.00	66,000.00	Public Bidding/PS -DBM	30	30	30	30	16,500.00	16,500.00	16,500.00	16,500.00	66,000.00	
8	Columnar Registry Forms, A3 size	500	pc	10.00	5,000.00	Public Bidding/PS -DBM	500	0	0	0	5,000.00	-	-	-	5,000.00	
9	Obligation Request Forms	48	rm	550.00	26,400.00	Public Bidding/PS -DBM	12	12	12	12	6,600.00	6,600.00	6,600.00	6,600.00	26,400.00	
10	Debit/Credit Advice Form	8	0	600.00	4,800.00	Public Bidding/PS -DBM	2	2	2	2	1,200.00	1,200.00	1,200.00	1,200.00	4,800.00	
11	Journal Entry Voucher	9	pc	600.00	5,400.00	Public Bidding/PS -DBM	3	2	2	2	1,800.00	1,200.00	1,200.00	1,200.00	5,400.00	
12	Ledger Paper	650	bx	8.00	5,200.00	Public Bidding/PS -DBM	650	0	0	0	5,200.00	-	-	-	5,200.00	
13	Ledger cover	2	pad	600.00	1,200.00	Public Bidding/PS -DBM	2	0	0	0	1,200.00	-	-	-	1,200.00	
14	FAAS Form, Land/Building/Machinery	113	pad	750.00	84,750.00	Public Bidding/PS -DBM	106	3	4	0	79,500.00	2,250.00	3,000.00	-	84,750.00	
15	O R C	15500	pc	5.00	77,500.00	Public Bidding/PS -DBM	15300	0	200	0	76,500.00	-	1,000.00	-	77,500.00	
16	Tax Clearance/Declaration Forms	14	pc	550.00	7,700.00	Public Bidding/PS -DBM	4	4	4	2	2,200.00	2,200.00	2,200.00	1,100.00	7,700.00	
17	TMCR	160	pc	10.00	1,600.00	Public Bidding/PS -DBM	80	0	80	0	800.00	-	800.00	-	1,600.00	
18	RPTAR	15000	pc	10.00	150,000.00	Public Bidding/PS -DBM	15000				150,000.00	-	-	-	150,000.00	
	<b>TOTAL</b>				<b>738,050.00</b>						<b>433,000.00</b>	<b>101,950.00</b>	<b>107,500.00</b>	<b>95,600.00</b>	<b>738,050.00</b>	

**ACCOUNTABLE FORMS**

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET					
		Total Qty	Unit	Unit	Total	TOTAL	TOTAL	TOTAL	TOTAL	1Q	2Q	3Q	4Q	TOTAL	
1	AF#51, Official Receipt, Carbonized	600	bx	138.00	82,800.00	Public Bidding/PS -DBM	300	0	300	0	41,400.00	-	41,400.00	-	82,800.00
2	AF#54, Marriage License Fee	10	pack	160.00	1,600.00	Public Bidding/PS -DBM	5	0	5	0	800.00	-	800.00	-	1,600.00
3	AF#56, Real Property Tax, Carbonized	600	rm	185.00	111,000.00	Public Bidding/PS -DBM	300	0	300	0	55,500.00	-	55,500.00	-	111,000.00
4	BIR Form 0016-Community Tax Receipts/Certificates	600	rm	60.50	36,300.00	Public Bidding/PS -DBM	300	0	300	0	18,150.00	-	18,150.00	-	36,300.00
5	Business Plate	500	pc	250.00	125,000.00	Public Bidding/PS -DBM	500	0	0	0	125,000.00	-	-	-	125,000.00
6	Cash Ticket Receipt	600	pc	100.00	60,000.00	Public Bidding/PS -DBM	300	0	300	0	30,000.00	-	30,000.00	-	60,000.00
7	Checks	40	pc	350.00	14,000.00	Public Bidding/PS -DBM	10	10	10	10	3,500.00	3,500.00	3,500.00	3,500.00	14,000.00
8	Disbursement Forms	16	pc	600.00	9,600.00	Public Bidding/PS -DBM	4	4	4	4	2,400.00	2,400.00	2,400.00	2,400.00	9,600.00
9	Health Card Certificate	3000	bx	3.00	9,000.00	Public Bidding/PS -DBM	3000	0	0	0	9,000.00	-	-	-	9,000.00
10	MF No. 102 Cert. of Live Birth	85	pc	350.00	29,750.00	Public Bidding/PS -DBM	85	0	0	0	29,750.00	-	-	-	29,750.00
11	MF No. 103 Cert. of Death	30	bx	350.00	10,500.00	Public Bidding/PS -DBM	30	0	0	0	10,500.00	-	-	-	10,500.00
12	MF No. 90 Appl'n for Marriage License	20	pad	350.00	7,000.00	Public Bidding/PS -DBM	20	0	0	0	7,000.00	-	-	-	7,000.00
13	MF No. 97 Marriage Cert.	30	pad	350.00	10,500.00	Public Bidding/PS -DBM	30	0	0	0	10,500.00	-	-	-	10,500.00
14	Parking Permit	4500	tube	25.00	112,500.00	Public Bidding/PS -DBM	4500	0	0	0	112,500.00	-	-	-	112,500.00
15	Petty Cash Voucher	16	rm	600.00	9,600.00	Public Bidding/PS -DBM	4	4	4	4	2,400.00	2,400.00	2,400.00	2,400.00	9,600.00
16	Purchase Order	16	rm	600.00	9,600.00	Public Bidding/PS -DBM	4	4	4	4	2,400.00	2,400.00	2,400.00	2,400.00	9,600.00
18	Purchase Request	16	pad	600.00	9,600.00	Public Bidding/PS -DBM	4	4	4	4	2,400.00	2,400.00	2,400.00	2,400.00	9,600.00
19	Register Book of Application, Marriage License	2	rm	670.00	1,340.00	Public Bidding/PS -DBM	2	0	0	0	1,340.00	-	-	-	1,340.00
	<b>Sub-Total</b>				<b>649,690.00</b>						<b>464,540.00</b>	<b>13,100.00</b>	<b>158,950.00</b>	<b>13,100.00</b>	<b>649,690.00</b>

**ACCOUNTABLE FORMS**

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET					
		Total Qty	Unit	Unit	Total			1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
20	Register Book of Birth	4	pad	650.00	2,600.00	Public Bidding/PS -DBM	4	0	0	0	2,600.00	-	-	-	2,600.00	
21	Register Book of Death	4	pad	650.00	2,600.00	Public Bidding/PS -DBM	4	0	0	0	2,600.00	-	-	-	2,600.00	
22	Register Book of Founding	1	pad	740.00	740.00	Public Bidding/PS -DBM	1	0	0	0	740.00	-	-	-	740.00	
23	Register Book of Legal Instrument	1	rm	740.00	740.00	Public Bidding/PS -DBM	1	0	0	0	740.00	-	-	-	740.00	
24	Register Book of Marriage	4	pc	650.00	2,600.00	Public Bidding/PS -DBM	4	0	0	0	2,600.00	-	-	-	2,600.00	
25	Report of Collections and Deposits	36	rm	600.00	21,600.00	Public Bidding/PS -DBM	9	9	9	9	5,400.00	5,400.00	5,400.00	5,400.00	21,600.00	
26	RPTAR	4230	rm	10.00	42,300.00	Public Bidding/PS -DBM	1060	1060	1060	1050	10,600.00	10,600.00	10,600.00	10,500.00	42,300.00	
27	Tax Clearance/Declaration Forms	20	rm	550.00	11,000.00	Public Bidding/PS -DBM	5	5	5	5	2,750.00	2,750.00	2,750.00	2,750.00	11,000.00	
28	Tricycle Body Number Sticker,MTOP	2500	kg	75.00	187,500.00	Public Bidding/PS -DBM	2500	0	0	0	187,500.00	-	-	-	187,500.00	
29	Tricycle Drivers Identification Card	2500	tube	20.00	50,000.00	Public Bidding/PS -DBM	2500	0	0	0	50,000.00	-	-	-	50,000.00	
	<b>Sub-Total</b>				<b>321,680.00</b>	Public Bidding/PS -DBM					<b>265,530.00</b>	<b>18,750.00</b>	<b>18,750.00</b>	<b>18,650.00</b>	<b>321,680.00</b>	
	<b>TOTAL</b>				<b>971,370.00</b>						<b>730,070.00</b>	<b>31,850.00</b>	<b>177,700.00</b>	<b>31,750.00</b>	<b>971,370.00</b>	

**OTHER SUPPLIES & MATERIALS**

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET					
		Total Qty	Unit	Unit	Total			TOTAL	TOTAL	TOTAL	TOTAL	1Q	2Q	3Q	4Q	TOTAL
1	Air Freshener (320 ml)	138	btl	220.00	30,360.00	Public Bidding/PS -DBM	49	38	26	25	10,780.00	8,360.00	5,720.00	5,500.00	30,360.00	
2	<b>Air Freshener (180g)</b>	25	btl	180.00	4,500.00	Public Bidding/PS -DBM	7	6	6	6	1,260.00	1,080.00	1,080.00	1,080.00	4,500.00	
3	<b>Alcohol (500ml)</b>	617	btl	75.00	46,275.00	Public Bidding/PS -DBM	277	173	84	83	20,775.00	12,975.00	6,300.00	6,225.00	46,275.00	
4	Bathroom soap , big	241	btl	50.00	12,050.00	Public Bidding/PS -DBM	67	93	38	43	3,350.00	4,650.00	1,900.00	2,150.00	12,050.00	
5	Bath Towel	18	pc	100.00	1,800.00	Public Bidding/PS -DBM	0	18	0	0	-	1,800.00	-	-	1,800.00	
6	Battery Laptop	1	pc	5,000.00	5,000.00	Public Bidding/PS -DBM	1	0	0	0	5,000.00	-	-	-	5,000.00	
7	Brush	38	book	75.00	2,850.00	Public Bidding/PS -DBM	23	5	5	5	1,725.00	375.00	375.00	375.00	2,850.00	
8	Bulletin Board	2	book	8,500.00	17,000.00	Public Bidding/PS -DBM	0	2	0	0	-	17,000.00	-	-	17,000.00	
9	Camera Battery Canon	1	book	2,000.00	2,000.00	Public Bidding/PS -DBM	1	0	0	0	2,000.00	-	-	-	2,000.00	
10	Crown Megaphone SR-944	10	book	2,800.00	28,000.00	Public Bidding/PS -DBM	3	3	2	2	8,400.00	8,400.00	5,600.00	5,600.00	28,000.00	
11	Combat Shoes-pair	9	pc	3,000.00	27,000.00	Public Bidding/PS -DBM	3	2	2	2	9,000.00	6,000.00	6,000.00	6,000.00	27,000.00	
12	Detergent Powder, twin pack, 80grams	453	bxs	12.00	5,436.00	Public Bidding/PS -DBM	153	100	100	100	1,836.00	1,200.00	1,200.00	1,200.00	5,436.00	
13	<b>Detergent Powder, all purpose, 1kg/pack</b>	16	bxs	220.00	3,520.00	Public Bidding/PS -DBM	7	7	1	1	1,540.00	1,540.00	220.00	220.00	3,520.00	
14	Detergent Powder, dozen	49	dozen	60.00	2,940.00	Public Bidding/PS -DBM	0	49	0	0	-	2,940.00	-	-	2,940.00	
15	Detergent Bar, 1 bar, 380grams	335	btls	26.00	8,710.00	Public Bidding/PS -DBM	72	127	65	71	1,872.00	3,302.00	1,690.00	1,846.00	8,710.00	
16	Dipper	33	book	70.00	2,310.00	Public Bidding/PS -DBM	13	6	10	4	910.00	420.00	700.00	280.00	2,310.00	
17	Dishwashing Liquid	118	gals	89.00	10,502.00	Public Bidding/PS -DBM	36	35	24	23	3,204.00	3,115.00	2,136.00	2,047.00	10,502.00	
18	Disinfectant, Bleaching Solution - Big 500ml	79	bar	65.00	5,135.00	Public Bidding/PS -DBM	61	10	4	4	3,965.00	650.00	260.00	260.00	5,135.00	
19	Doormat, Rubber	34	book	230.00	7,820.00	Public Bidding/PS -DBM	17	5	7	5	3,910.00	1,150.00	1,610.00	1,150.00	7,820.00	
20	Dust Pan	129	book	220.00	28,380.00	Public Bidding/PS -DBM	43	28	30	28	9,460.00	6,160.00	6,600.00	6,160.00	28,380.00	
21	Fabricated Barricade	10	book	4,500.00	45,000.00	Public Bidding/PS -DBM	3	3	2	2	13,500.00	13,500.00	9,000.00	9,000.00	45,000.00	
22	Flag	89	cont	300.00	26,700.00	Public Bidding/PS -DBM	23	23	23	20	6,900.00	6,900.00	6,900.00	6,000.00	26,700.00	
23	Glass Cleanser	59	btl	115.00	6,785.00	Public Bidding/PS -DBM	26	15	9	9	2,990.00	1,725.00	1,035.00	1,035.00	6,785.00	
24	Gloves ,Latex	934	book	60.00	56,040.00	Public Bidding/PS -DBM	262	224	224	224	15,720.00	13,440.00	13,440.00	13,440.00	56,040.00	
25	Hand soap, liquid, antibacterial, 250ml	4	btl	180.00	720.00	Public Bidding/PS -DBM	1	1	1	1	180.00	180.00	180.00	180.00	720.00	
	<b>Sub-Total</b>				<b>386,833.00</b>						<b>128,277.00</b>	<b>116,862.00</b>	<b>71,946.00</b>	<b>69,748.00</b>	<b>386,833.00</b>	

**OTHER SUPPLIES & MATERIALS**

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
26	Hoe	6	book	410.00	2,460.00	Public Bidding/PS -DBM	6	0	0	0	2,460.00	-	-	-	2,460.00
27	<b>Insecticide, aerosol type</b>	41	btl	345.00	14,145.00	Public Bidding/PS -DBM	8	9	11	13	2,760.00	3,105.00	3,795.00	4,485.00	14,145.00
28	Liquified Petroleum Gas (LPG)	887	gal	600.00	532,200.00	Public Bidding/PS -DBM	247	213	213	214	148,200.00	127,800.00	127,800.00	128,400.00	532,200.00
29	Long Sleeves w/print	217	pc	245.00	53,165.00	Public Bidding/PS -DBM	175	14	14	14	42,875.00	3,430.00	3,430.00	3,430.00	53,165.00
30	Lysol	11	cont	3,780.00	41,580.00	Public Bidding/PS -DBM	11	0	0	0	41,580.00	-	-	-	41,580.00
31	Mop Head	52	rm	300.00	15,600.00	Public Bidding/PS -DBM	16	15	11	10	4,800.00	4,500.00	3,300.00	3,000.00	15,600.00
32	Mopler w/ head Heavy Duty	88	pc	375.00	33,000.00	Public Bidding/PS -DBM	31	19	25	13	11,625.00	7,125.00	9,375.00	4,875.00	33,000.00
33	Mopler w/ head	12	pc	325.00	3,900.00	Public Bidding/PS -DBM	3	3	3	3	975.00	975.00	975.00	975.00	3,900.00
34	Mosquito Killer	47	pc	365.00	17,155.00	Public Bidding/PS -DBM	20	13	7	7	7,300.00	4,745.00	2,555.00	2,555.00	17,155.00
35	Multi-pupose Cleanser	23	cont.	3,600.00	82,800.00	Public Bidding/PS -DBM	6	6	6	5	21,600.00	21,600.00	21,600.00	18,000.00	82,800.00
36	Multi-pupose Cleanser	32	btl	770.00	24,640.00	Public Bidding/PS -DBM	11	11	5	5	8,470.00	8,470.00	3,850.00	3,850.00	24,640.00
37	Muriatic Acid	34	cont.	2,200.00	74,800.00	Public Bidding/PS -DBM	21	4	5	4	46,200.00	8,800.00	11,000.00	8,800.00	74,800.00
38	Muriatic Acid	20	btl.	440.00	8,800.00	Public Bidding/PS -DBM	5	5	5	5	2,200.00	2,200.00	2,200.00	2,200.00	8,800.00
39	Pail 16 ltrs, container	106	pc	210.00	22,260.00	Public Bidding/PS -DBM	70	14	14	8	14,700.00	2,940.00	2,940.00	1,680.00	22,260.00
40	Push Brush	30	pc	370.00	11,100.00	Public Bidding/PS -DBM	8	8	8	6	2,960.00	2,960.00	2,960.00	2,220.00	11,100.00
41	Rain Boots, pair	90	pairs	500.00	45,000.00	Public Bidding/PS -DBM	41	45	2	2	20,500.00	22,500.00	1,000.00	1,000.00	45,000.00
42	Raincoat	89	pc	650.00	57,850.00	Public Bidding/PS -DBM	40	45	2	2	26,000.00	29,250.00	1,300.00	1,300.00	57,850.00
43	Rake	19	pc	580.00	11,020.00	Public Bidding/PS -DBM	17	0	2	0	9,860.00	-	1,160.00	-	11,020.00
44	Reflectorized Traffic-Vest	13	pc	500.00	6,500.00	Public Bidding/PS -DBM	10	0	3	0	5,000.00	-	1,500.00	-	6,500.00
45	Retro Reflectorized Traffic Cones 28"ht.	9	pc	1,850.00	16,650.00	Public Bidding/PS -DBM	2	2	3	2	3,700.00	3,700.00	5,550.00	3,700.00	16,650.00
46	Safety Glass	8	pc	300.00	2,400.00	Public Bidding/PS -DBM	0	8	0	0	-	2,400.00	-	-	2,400.00
47	Shovel, lapad	23	pc	635.00	14,605.00	Public Bidding/PS -DBM	19	0	4	0	12,065.00	-	2,540.00	-	14,605.00
48	Shovel, Pointed	9	pc	810.00	7,290.00	Public Bidding/PS -DBM	5	0	4	0	4,050.00	-	3,240.00	-	7,290.00
49	<b>Soft Broom</b>	199	pc	100.00	19,900.00	Public Bidding/PS -DBM	63	57	41	38	6,300.00	5,700.00	4,100.00	3,800.00	19,900.00
50	Sponge, Dishwashing	4	pcs	50.00	200.00	Public Bidding/PS -DBM	1	1	1	1	50.00	50.00	50.00	50.00	200.00
51	Stick Broom	1523	pc	15.00	22,845.00	Public Bidding/PS -DBM	795	248	242	238	11,925.00	3,720.00	3,630.00	3,570.00	22,845.00
52	Trash Box	55	pc	500.00	27,500.00	Public Bidding/PS -DBM	22	13	11	9	11,000.00	6,500.00	5,500.00	4,500.00	27,500.00
53	Traffic Cap w/print	8	pc	350.00	2,800.00	Public Bidding/PS -DBM	2	2	2	2	700.00	700.00	700.00	700.00	2,800.00
54	Traffic Gloves (orange/Green)	20	pc	450.00	9,000.00	Public Bidding/PS -DBM	10	0	10	0	4,500.00	-	4,500.00	-	9,000.00
55	Tissue, 2 ply , 12pcs/pack	114	rm	20.00	2,280.00	Public Bidding/PS -DBM	44	23	24	23	880.00	460.00	480.00	460.00	2,280.00
56	Tissue, 2 ply , 12pcs/pack	88	pc	250.00	22,000.00	Public Bidding/PS -DBM	32	18	20	18	8,000.00	4,500.00	5,000.00	4,500.00	22,000.00
57	Toilet Bowl Cleaner	23	cont.	3,600.00	82,800.00	Public Bidding/PS -DBM	7	6	6	4	25,200.00	21,600.00	21,600.00	14,400.00	82,800.00
58	Toilet Bowl Cleaner	20	gal	720.00	14,400.00	Public Bidding/PS -DBM	5	5	5	5	3,600.00	3,600.00	3,600.00	3,600.00	14,400.00
59	<b>Toilet Bowl Cleaner</b>	64	btl	350.00	22,400.00	Public Bidding/PS -DBM	20	22	11	11	7,000.00	7,700.00	3,850.00	3,850.00	22,400.00
60	Toilet Deodorizer	192	pc	50.00	9,600.00	Public Bidding/PS -DBM	55	54	42	41	2,750.00	2,700.00	2,100.00	2,050.00	9,600.00
61	<b>Toilet Tissue</b>	615	roll	20.00	12,300.00	Public Bidding/PS -DBM	237	186	96	96	4,740.00	3,720.00	1,920.00	1,920.00	12,300.00
62	Toilet Brush	95	pc	250.00	23,750.00	Public Bidding/PS -DBM	31	23	22	19	7,750.00	5,750.00	5,500.00	4,750.00	23,750.00
63	Toilet Pump	41	pack	185.00	7,585.00	Public Bidding/PS -DBM	16	9	9	7	2,960.00	1,665.00	1,665.00	1,295.00	7,585.00
64	Orange Reflectorized Traffic Barrier 42x19x36in.	9	pc	4,200.00	37,800.00	Public Bidding/PS -DBM	2	2	3	2	8,400.00	8,400.00	12,600.00	8,400.00	37,800.00
65	Tarpaulin 3x21	10	pc	869.40	8,694.00	Public Bidding/PS -DBM	10	0	0	0	8,694.00	-	-	-	8,694.00
66	Tarpulin 4x8	24	pc	441.60	10,598.40	Public Bidding/PS -DBM	6	6	6	6	2,649.60	2,649.60	2,649.60	2,649.60	10,598.40
67	Video Battery Sony	1	pc	3,000.00	3,000.00	Public Bidding/PS -DBM	0	0	1	0	-	-	3,000.00	-	3,000.00
68	Mug	2	doz	120.00	240.00	Public Bidding/PS -DBM		2	0	0	-	240.00	-	-	240.00
	<b>Sub-Total</b>				<b>1,438,612.40</b>						<b>556,978.60</b>	<b>336,154.60</b>	<b>294,514.60</b>	<b>250,964.60</b>	<b>1,438,612.40</b>



**OTHER SUPPLIES & MATERIALS**

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET					
		Total Qty	Unit	Unit	Total			1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
69	Rice Cooker	1	unit	2,400.56	2,400.56	Public Bidding/PS -DBM		1	0	0	-	2,400.56	-	-	2,400.56	
79	Plate	2	doz	120.00	240.00	Public Bidding/PS -DBM		2	0	0	-	240.00	-	-	240.00	
71	Drinking Glass	2	doz	120.00	240.00	Public Bidding/PS -DBM		2	0	0	-	240.00	-	-	240.00	
72	Pillow Case	8	pairs	35.00	280.00	Public Bidding/PS -DBM		8	0	0	-	280.00	-	-	280.00	
73	Spoon	3	doz	100.00	300.00	Public Bidding/PS -DBM		3	0	0	-	300.00	-	-	300.00	
74	Fork	2	doz	200.00	400.00	Public Bidding/PS -DBM		2	0	0	-	400.00	-	-	400.00	
75	Ladle	4	pc	100.00	400.00	Public Bidding/PS -DBM		4	0	0	-	400.00	-	-	400.00	
76	Serving Spoon	8	pc	50.00	400.00	Public Bidding/PS -DBM		8	0	0	-	400.00	-	-	400.00	
77	Casserole	2	pc	800.00	1,600.00	Public Bidding/PS -DBM		2	0	0	-	1,600.00	-	-	1,600.00	
78	Frying Fan XL	1	pc	1,500.00	1,500.00	Public Bidding/PS -DBM		1	0	0	-	1,500.00	-	-	1,500.00	
79	Frying Fan M	1	pc	600.00	600.00	Public Bidding/PS -DBM		1	0	0	-	600.00	-	-	600.00	
80	Dish Drainer	1	pc	1,197.00	1,197.00	Public Bidding/PS -DBM		1	0	0	-	1,197.00	-	-	1,197.00	
81	Toothbrush	3	box	180.00	540.00	Public Bidding/PS -DBM		3			-	540.00	-	-	540.00	
82	Toothpaste	8	pc	99.00	792.00	Public Bidding/PS -DBM		8			-	792.00	-	-	792.00	
83	Hanger	7	doz	35.00	245.00	Public Bidding/PS -DBM		7	0	0	-	245.00	-	-	245.00	
84	Pitchel	3	pc	100.00	300.00	Public Bidding/PS -DBM		3	0	0	-	300.00	-	-	300.00	
85	Blanket	6	pc	350.00	2,100.00	Public Bidding/PS -DBM		6	0	0	-	2,100.00	-	-	2,100.00	
86	Pillow	8	pc	150.00	1,200.00	Public Bidding/PS -DBM		8	0	0	-	1,200.00	-	-	1,200.00	
87	Tabo	3	pc	45.00	135.00	Public Bidding/PS -DBM		3	0	0	-	135.00	-	-	135.00	
88	Big Basin	2	pc	150.00	300.00	Public Bidding/PS -DBM		2	0	0	-	300.00	-	-	300.00	
89	Basin	2	pc	100.00	200.00	Public Bidding/PS -DBM		2	0	0	-	200.00	-	-	200.00	
90	Gas	2	tank	500.00	1,000.00	Public Bidding/PS -DBM		2	0	0	-	1,000.00	-	-	1,000.00	
91	Table Tennis Racket	8	pcs	700.00	5,600.00	Public Bidding/PS -DBM	0	8			-	5,600.00	-	-	5,600.00	
92	Table Tennis Net	2	pcs	1,000.00	2,000.00	Public Bidding/PS -DBM	0	2			-	2,000.00	-	-	2,000.00	
93	Ping Pong Balls	2	box	750.00	1,500.00	Public Bidding/PS -DBM	0	2			-	1,500.00	-	-	1,500.00	
94	Basketball Balls	2	pcs	2,300.00	4,600.00	Public Bidding/PS -DBM	0	2			-	4,600.00	-	-	4,600.00	
95	Basketball Net	2	pcs	500.00	1,000.00	Public Bidding/PS -DBM	0	2			-	1,000.00	-	-	1,000.00	
96	Discus Throw	2	pcs	1,000.00	2,000.00	Public Bidding/PS -DBM	0	2			-	2,000.00	-	-	2,000.00	
97	Javelin	2	pcs	1,600.00	3,200.00	Public Bidding/PS -DBM	0	2			-	3,200.00	-	-	3,200.00	
98	Shut Put Ball	2	pcs	600.00	1,200.00	Public Bidding/PS -DBM	0	2			-	1,200.00	-	-	1,200.00	
99	Chess Clock	2	unit	1,800.00	3,600.00	Public Bidding/PS -DBM	0	2			-	3,600.00	-	-	3,600.00	
100	Chess Set	2	unit	2,000.00	4,000.00	Public Bidding/PS -DBM	0	2			-	4,000.00	-	-	4,000.00	
101	LED RGB PAR Lights 36" 3 watts	6	unit	4,500.00	27,000.00	Public Bidding/PS -DBM	6	0			27,000.00	-	-	-	27,000.00	
	<b>Nutrition - Supplemental Feeding</b>						0	0								
102	Alaska evaporada	200	can	47.00	9,400.00	Public Bidding/PS -DBM	50	50	50	50	2,350.00	2,350.00	2,350.00	2,350.00	9,400.00	
103	Alaska condensada	200	can	49.00	9,800.00	Public Bidding/PS -DBM	50	50	50	50	2,450.00	2,450.00	2,450.00	2,450.00	9,800.00	
104	Sugar Brown	200	cls	36.20	7,240.00	Public Bidding/PS -DBM	50	50	50	50	1,810.00	1,810.00	1,810.00	1,810.00	7,240.00	
105	Sugar White	200	cls	50.00	10,000.00	Public Bidding/PS -DBM	50	50	50	50	2,500.00	2,500.00	2,500.00	2,500.00	10,000.00	
106	All purpose Flour	200	cls	86.00	17,200.00	Public Bidding/PS -DBM	50	50	50	50	4,300.00	4,300.00	4,300.00	4,300.00	17,200.00	
107	Pancit Bihon	280	cls	62.00	17,360.00	Public Bidding/PS -DBM	70	70	70	70	4,340.00	4,340.00	4,340.00	4,340.00	17,360.00	
108	Cooking Oil	200	ltr	95.50	19,100.00	Public Bidding/PS -DBM	50	50	50	50	4,775.00	4,775.00	4,775.00	4,775.00	19,100.00	
109	Datu puti patis	201	btl	18.00	3,618.00	Public Bidding/PS -DBM	50	50	50	51	900.00	900.00	900.00	918.00	3,618.00	
110	Sotanghon	240	cls	115.00	27,600.00	Public Bidding/PS -DBM	60	60	60	60	6,900.00	6,900.00	6,900.00	6,900.00	27,600.00	
	<b>Sub-Total</b>				<b>193,387.56</b>						<b>57,325.00</b>	<b>75,394.56</b>	<b>30,325.00</b>	<b>30,343.00</b>	<b>193,387.56</b>	

**OTHER SUPPLIES & MATERIALS**

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET					
		Total Qty	Unit	Unit	Total			1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
111	Spaghetti noodles	280	cls	84.00	23,520.00	Public Bidding/PS -DBM	70	70	70	70	5,880.00	5,880.00	5,880.00	5,880.00	23,520.00	
112	Star margarine	200	pc	31.00	6,200.00	Public Bidding/PS -DBM	50	50	50	50	1,550.00	1,550.00	1,550.00	1,550.00	6,200.00	
113	Powder milk	40	cls	556.00	22,240.00	Public Bidding/PS -DBM	10	10	10	10	5,560.00	5,560.00	5,560.00	5,560.00	22,240.00	
114	White king Flour	200	cls	109.00	21,800.00	Public Bidding/PS -DBM	50	50	50	50	5,450.00	5,450.00	5,450.00	5,450.00	21,800.00	
115	Hot cake	200	pk	69.50	13,900.00	Public Bidding/PS -DBM	50	50	50	50	3,475.00	3,475.00	3,475.00	3,475.00	13,900.00	
116	Malagkit	400	cls	60.00	24,000.00	Public Bidding/PS -DBM	100	100	100	100	6,000.00	6,000.00	6,000.00	6,000.00	24,000.00	
117	Magic sarap	140	pk	31.00	4,340.00	Public Bidding/PS -DBM	35	35	35	35	1,085.00	1,085.00	1,085.00	1,085.00	4,340.00	
118	milo sachet	200	doz	69.00	13,800.00	Public Bidding/PS -DBM	50	50	50	50	3,450.00	3,450.00	3,450.00	3,450.00	13,800.00	
119	toyo	320	btl	16.00	5,120.00	Public Bidding/PS -DBM	80	80	80	80	1,280.00	1,280.00	1,280.00	1,280.00	5,120.00	
120	cocoa	320	pc	39.50	12,640.00	Public Bidding/PS -DBM	80	80	80	80	3,160.00	3,160.00	3,160.00	3,160.00	12,640.00	
121	knoor cubes	200	box	56.00	11,200.00	Public Bidding/PS -DBM	50	50	50	50	2,800.00	2,800.00	2,800.00	2,800.00	11,200.00	
122	baking powder	203	pc	40.00	8,120.00	Public Bidding/PS -DBM	50	50	50	53	2,000.00	2,000.00	2,000.00	2,120.00	8,120.00	
123	Fruit cocktail	200	can	59.00	11,800.00	Public Bidding/PS -DBM	50	50	50	50	2,950.00	2,950.00	2,950.00	2,950.00	11,800.00	
	<b>Mobile Blood Typing</b>						0				-	-	-	-	-	
124	T-Shirts	20	pcs	200.00	4,000.00	Public Bidding/PS -DBM	20				4,000.00	-	-	-	4,000.00	
	<b>Oral Health Month</b>						0				-	-	-	-	-	
124	Toothbrush	2370	pcs	7.00	16,590.00	Public Bidding/PS -DBM	0	2370			-	16,590.00	-	-	16,590.00	
126	Toothpaste big	53	tube	100.00	5,300.00	Public Bidding/PS -DBM	0	53			-	5,300.00	-	-	5,300.00	
127	T-Shirts	12	pcs	200.00	2,400.00	Public Bidding/PS -DBM	0	12			-	2,400.00	-	-	2,400.00	
128	Balloon	20	pcs	19.00	380.00	Public Bidding/PS -DBM	0	20			-	380.00	-	-	380.00	
	<b>Nutrition</b>						0				-	-	-	-	-	
129	Height board	3	pcs	5,000.00	15,000.00	Public Bidding/PS -DBM	3				15,000.00	-	-	-	15,000.00	
							0				-	-	-	-	-	
	<b>Sub-Total</b>				<b>222,350.00</b>		<b>0</b>				<b>63,640.00</b>	<b>69,310.00</b>	<b>44,640.00</b>	<b>44,760.00</b>	<b>222,350.00</b>	
					<b>2,241,182.96</b>						<b>806,220.60</b>	<b>597,721.16</b>	<b>441,425.60</b>	<b>395,815.60</b>	<b>2,241,182.96</b>	

**FOOD SUPPLIES**

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET					
		Total Qty	Unit	Unit	Total			TOTAL	TOTAL	TOTAL	TOTAL	1Q	2Q	3Q	4Q	TOTAL
1	Rice	24	cav	1,900.00	45,600.00	Public Bidding/PS -DBM	6	6	6	6	11,400.00	11,400.00	11,400.00	11,400.00	45,600.00	
2	Soy souce	8	gal.	117.00	936.00	Public Bidding/PS -DBM	2	2	2	2	234.00	234.00	234.00	234.00	936.00	
3	Vinegar	12	gal.	105.00	1,260.00	Public Bidding/PS -DBM	3	3	3	3	315.00	315.00	315.00	315.00	1,260.00	
4	Fish Sauce	12	gal.	130.00	1,560.00	Public Bidding/PS -DBM	3	3	3	3	390.00	390.00	390.00	390.00	1,560.00	
5	Cooking Oil	12	gal.	680.00	8,160.00	Public Bidding/PS -DBM	3	3	3	3	2,040.00	2,040.00	2,040.00	2,040.00	8,160.00	
6	Catsup	12	gal.	155.00	1,860.00	Public Bidding/PS -DBM	3	3	3	3	465.00	465.00	465.00	465.00	1,860.00	
7	Biscuit	180	pack	155.00	27,900.00	Public Bidding/PS -DBM	45	45	45	45	6,975.00	6,975.00	6,975.00	6,975.00	27,900.00	
8	Juice	60	pack	90.00	5,400.00	Public Bidding/PS -DBM	15	15	15	15	1,350.00	1,350.00	1,350.00	1,350.00	5,400.00	
9	Brown sugar	96	kilos	45.00	4,320.00	Public Bidding/PS -DBM	24	24	24	24	1,080.00	1,080.00	1,080.00	1,080.00	4,320.00	
10	Refined sugar	97	kilos	62.00	6,014.00	Public Bidding/PS -DBM	23	24	25	25	1,426.00	1,488.00	1,550.00	1,550.00	6,014.00	
11	Nescafe 100 grams	100	pack	75.00	7,500.00	Public Bidding/PS -DBM	25	25	25	25	1,875.00	1,875.00	1,875.00	1,875.00	7,500.00	
12	Creamer 450 grams	100	pack	78.00	7,800.00	Public Bidding/PS -DBM	25	25	25	25	1,950.00	1,950.00	1,950.00	1,950.00	7,800.00	
					<b>118,310.00</b>						<b>29,500.00</b>	<b>29,562.00</b>	<b>29,624.00</b>	<b>29,624.00</b>	<b>118,310.00</b>	

**FOOD SUPPLIES**

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
13	Sardines (small)	60	cans	15.00	900.00	Public Bidding/PS -DBM	15	15	15	15	225.00	225.00	225.00	225.00	900.00
14	Pork Meat	168	kilos	180.00	30,240.00	Public Bidding/PS -DBM	42	42	42	42	7,560.00	7,560.00	7,560.00	7,560.00	30,240.00
15	Chicken Meat	180	kilos	120.00	21,600.00	Public Bidding/PS -DBM	45	45	45	45	5,400.00	5,400.00	5,400.00	5,400.00	21,600.00
16	Fish	180	kilos	120.00	21,600.00	Public Bidding/PS -DBM	45	45	45	45	5,400.00	5,400.00	5,400.00	5,400.00	21,600.00
17	Egg	39	tray	150.00	5,850.00	Public Bidding/PS -DBM	10	10	9	10	1,500.00	1,500.00	1,350.00	1,500.00	5,850.00
18	Dried Fish	80	kilos	400.00	32,000.00	Public Bidding/PS -DBM	20	20	20	20	8,000.00	8,000.00	8,000.00	8,000.00	32,000.00
19	Smoked Fish	80	kilos	200.00	16,000.00	Public Bidding/PS -DBM	20	20	20	20	4,000.00	4,000.00	4,000.00	4,000.00	16,000.00
20	String beans	28	kilos	50.00	1,400.00	Public Bidding/PS -DBM	7	7	7	7	350.00	350.00	350.00	350.00	1,400.00
21	Gabi	34	kilos	40.00	1,360.00	Public Bidding/PS -DBM	10	8	8	8	400.00	320.00	320.00	320.00	1,360.00
22	Petchay	28	kilos	50.00	1,400.00	Public Bidding/PS -DBM	7	7	7	7	350.00	350.00	350.00	350.00	1,400.00
23	Ginger	26	kilos	60.00	1,560.00	Public Bidding/PS -DBM	8	6	6	6	480.00	360.00	360.00	360.00	1,560.00
24	Squash	31	kilos	40.00	1,240.00	Public Bidding/PS -DBM	10	7	7	7	400.00	280.00	280.00	280.00	1,240.00
25	Eggplant	32	kilos	40.00	1,280.00	Public Bidding/PS -DBM	8	8	8	8	320.00	320.00	320.00	320.00	1,280.00
26	Onion	24	kilos	100.00	2,400.00	Public Bidding/PS -DBM	6	6	6	6	600.00	600.00	600.00	600.00	2,400.00
27	Garlic	24	kilos	150.00	3,600.00	Public Bidding/PS -DBM	6	6	6	6	900.00	900.00	900.00	900.00	3,600.00
28	Potato	23	kilos	40.00	920.00	Public Bidding/PS -DBM	5	6	6	6	200.00	240.00	240.00	240.00	920.00
29	Gabbage	24	kilos	60.00	1,440.00	Public Bidding/PS -DBM	6	6	6	6	360.00	360.00	360.00	360.00	1,440.00
30	Banana	109	kilos	50.00	5,450.00	Public Bidding/PS -DBM	28	27	27	27	1,400.00	1,350.00	1,350.00	1,350.00	5,450.00
31	Tomato	60	kilos	50.00	3,000.00	Public Bidding/PS -DBM	15	15	15	15	750.00	750.00	750.00	750.00	3,000.00
32	Sweet Potato	60	kilos	30.00	1,800.00	Public Bidding/PS -DBM	15	15	15	15	450.00	450.00	450.00	450.00	1,800.00
33	Okra	20	kilos	20.00	400.00	Public Bidding/PS -DBM	5	5	5	5	100.00	100.00	100.00	100.00	400.00
	<b>Sub-Total</b>				<b>155,440.00</b>						<b>39,145.00</b>	<b>38,815.00</b>	<b>38,665.00</b>	<b>38,815.00</b>	<b>155,440.00</b>
	<b>TOTAL</b>				<b>273,750.00</b>						<b>68,645.00</b>	<b>68,377.00</b>	<b>68,289.00</b>	<b>68,439.00</b>	<b>273,750.00</b>

**AGRI/MARINE**

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		TOTAL	TOTAL	TOTAL	TOTAL	1Q	2Q	3Q	4Q	TOTAL
	<b>Fruits/Vegetable (762-B)</b>														
1	Tomato (Diamante max 25g)	10	can	1,881.00	18,810.00	Public Bidding/PS -DBM	5	5			9,405.00	9,405.00	-	-	18,810.00
2	Eggplant (morena 50g)	10	can	1,100.00	11,000.00	Public Bidding/PS -DBM	5	5			5,500.00	5,500.00	-	-	11,000.00
3	Ampalaya (mestizo 100g)	10	can	2,013.00	20,130.00	Public Bidding/PS -DBM	5	5			10,065.00	10,065.00	-	-	20,130.00
4	Squash (Black Suprema 250g)	10	can	1,908.50	19,085.00	Public Bidding/PS -DBM	5	5			9,542.50	9,542.50	-	-	19,085.00
5	Okra (Smoothe green 1000seeds)	10	can	126.50	1,265.00	Public Bidding/PS -DBM	5	5			632.50	632.50	-	-	1,265.00
6	Patola (Primera 100g)	10	can	918.50	9,185.00	Public Bidding/PS -DBM	5	5			4,592.50	4,592.50	-	-	9,185.00
7	Sitao (Bongga 1000g)	10	can	781.00	7,810.00	Public Bidding/PS -DBM	5	5			3,905.00	3,905.00	-	-	7,810.00
8	Mangga	100	trees	250.00	25,000.00	Public Bidding/PS -DBM	100	0			25,000.00	-	-	-	25,000.00
9	Langka	100	trees	250.00	25,000.00	Public Bidding/PS -DBM	0	100			-	25,000.00	-	-	25,000.00
	Fruit Bearing				-										
10	Papaya seedlings	1000	pc	50.00	50,000.00	Public Bidding/PS -DBM	1000				50,000.00	-	-	-	50,000.00
11	Langka	1000	pc	15.00	15,000.00	Public Bidding/PS -DBM	1000				15,000.00	-	-	-	15,000.00
	<b>Sub-Total</b>				<b>202,285.00</b>						<b>133,642.50</b>	<b>68,642.50</b>	<b>-</b>	<b>-</b>	<b>202,285.00</b>

**AGRI/MARINE**

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
	Vegetable Seedlings				-										
12	Sili - panigang	3000	pc	5.00	15,000.00	Public Bidding/PS -DBM	3000				15,000.00	-	-	-	15,000.00
13	Tomato	3000	pc	5.00	15,000.00	Public Bidding/PS -DBM	3000				15,000.00	-	-	-	15,000.00
14	Eggplant	3000	pc	5.00	15,000.00	Public Bidding/PS -DBM	3000				15,000.00	-	-	-	15,000.00
	Vegetable Seeds (OPV)				-										
15	Tomato, 10g/pack	530	pc	35.00	18,550.00	Public Bidding/PS -DBM	530				18,550.00	-	-	-	18,550.00
16	Eggplant, 10g/pack	530	pc	45.00	23,850.00	Public Bidding/PS -DBM	530				23,850.00	-	-	-	23,850.00
17	Okra, 10g/pack	530	pc	10.00	5,300.00	Public Bidding/PS -DBM	530				5,300.00	-	-	-	5,300.00
18	Pepper green, 10g/pack	530	pc	45.00	23,850.00	Public Bidding/PS -DBM	530				23,850.00	-	-	-	23,850.00
19	Ampalaya-native, 10g/pack	530	pc	38.00	20,140.00	Public Bidding/PS -DBM	530				20,140.00	-	-	-	20,140.00
20	Upo-tambuli, 10g/pack	530	pc	21.00	11,130.00	Public Bidding/PS -DBM	530				11,130.00	-	-	-	11,130.00
21	Patola, 10g/pack	530	pc	32.00	16,960.00	Public Bidding/PS -DBM	530				16,960.00	-	-	-	16,960.00
22	Squash, 10g/pack	530	pc	32.00	16,960.00	Public Bidding/PS -DBM	530				16,960.00	-	-	-	16,960.00
23	Bush Sitao, 10g/pack	530	pc	5.00	2,650.00	Public Bidding/PS -DBM	530				2,650.00	-	-	-	2,650.00
24	String Beans, 10g/pack	530	pc	20.00	10,600.00	Public Bidding/PS -DBM	530				10,600.00	-	-	-	10,600.00
					-										
	<b>Organic Fertilizer (762-C)</b>				-										
25	Organic Fertilizer (50kg/bag)	2000	bag	250.00	500,000.00	Public Bidding/PS -DBM		1000	1000		-	250,000.00	-	250,000.00	500,000.00
					-										
	<b>Sub-Total</b>				<b>694,990.00</b>						<b>194,990.00</b>	<b>250,000.00</b>	<b>-</b>	<b>250,000.00</b>	<b>694,990.00</b>
	<b>TOTAL</b>				<b>897,275.00</b>						<b>328,632.50</b>	<b>318,642.50</b>	<b>-</b>	<b>250,000.00</b>	<b>897,275.00</b>

**ANIMAL SUPPLIES**

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		TOTAL	TOTAL	TOTAL	TOTAL	1Q	2Q	3Q	4Q	TOTAL
	Anti-Rabbies Vaccine	1195	vials	450.00	537,750.00	Public Bidding/PS -DBM	300	300	300	295	135,000.00	135,000.00	135,000.00	132,750.00	537,750.00
	Syringe	11950	pcs	5.00	59,750.00	Public Bidding/PS -DBM	3000	3000	3000	2950	15,000.00	15,000.00	15,000.00	14,750.00	59,750.00
	Gloves	10	box	350.00	3,500.00	Public Bidding/PS -DBM	3	2	3	2	1,050.00	700.00	1,050.00	700.00	3,500.00
	Mask	10	box	350.00	3,500.00	Public Bidding/PS -DBM	3	2	3	2	1,050.00	700.00	1,050.00	700.00	3,500.00
	<b>LIVESTOCK DISPERSAL</b>														
	Native Chicken	1500	pcs	250.00	375,000.00	Public Bidding/PS -DBM		1500			-	375,000.00	-	-	375,000.00
	Goat (doe)	120	pcs	3,000.00	360,000.00	Public Bidding/PS -DBM		120			-	360,000.00	-	-	360,000.00
	Native pig	60	pcs	2,000.00	120,000.00	Public Bidding/PS -DBM		60			-	120,000.00	-	-	120,000.00
	<b>TOTAL</b>				<b>1,459,500.00</b>						<b>152,100.00</b>	<b>1,006,400.00</b>	<b>152,100.00</b>	<b>148,900.00</b>	<b>1,459,500.00</b>

**DRUGS AND MEDICINES**

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
<b>A. Safe Motherhood and Womens Health Program</b>															
<b>1. Pre-Natal and Post Natal Care</b>															
1	Viramin a 10,000 IU	68	pc	3,000.00	204,000.00	Public Bidding/PS -DBM	36	32			108,000.00	96,000.00	-	-	204,000.00
2	Ferrous Sulfate with folic acid	1901	bx	90.00	171,090.00	Public Bidding/PS -DBM	957	944			86,130.00	84,960.00	-	-	171,090.00
	<b>Sub-Total</b>				<b>375,090.00</b>						<b>194,130.00</b>	<b>180,960.00</b>	<b>-</b>	<b>-</b>	<b>375,090.00</b>
<b>2. Family Planning Program</b>															
3	Pills by 100's	75	pc	84.00	6,300.00	Public Bidding/PS -DBM	19	19	19	18	1,596.00	1,596.00	1,596.00	1,512.00	6,300.00
4	DMPA by 25	25	pc	9,420.00	235,500.00	Public Bidding/PS -DBM	7	6	6	6	65,940.00	56,520.00	56,520.00	56,520.00	235,500.00
	<b>Sub-Total</b>				<b>241,800.00</b>						<b>67,536.00</b>	<b>58,116.00</b>	<b>58,116.00</b>	<b>58,032.00</b>	<b>241,800.00</b>
<b>3. Pre Natal &amp; Post Natal Care</b>															
5	D5LR with venoset & Abbocath	1200	pcs	420.00	504,000.00	Public Bidding/PS -DBM	300	300	300	300	126,000.00	126,000.00	126,000.00	126,000.00	504,000.00
6	Cord Clamps	12	boxes	3,000.00	36,000.00	Public Bidding/PS -DBM	3	3	3	3	9,000.00	9,000.00	9,000.00	9,000.00	36,000.00
7	Sterile gloves size 7	141	boxes	1,288.00	181,608.00	Public Bidding/PS -DBM	36	35	35	35	46,368.00	45,080.00	45,080.00	45,080.00	181,608.00
8	Methergine amps. (	10	pcs	10,500.00	105,000.00	Public Bidding/PS -DBM	3	3	3	1	31,500.00	31,500.00	31,500.00	10,500.00	105,000.00
9	Oxytocin amps. 10ml	120	boxes	1,800.00	216,000.00	Public Bidding/PS -DBM	30	30	30	30	54,000.00	54,000.00	54,000.00	54,000.00	216,000.00
10	Gauze pad	60	boxes	1,800.00	108,000.00	Public Bidding/PS -DBM	15	15	15	15	27,000.00	27,000.00	27,000.00	27,000.00	108,000.00
11	Methylopa 250mg	10	boxes	1,500.00	15,000.00	Public Bidding/PS -DBM	3	3	3	1	4,500.00	4,500.00	4,500.00	1,500.00	15,000.00
12	Suction tips	1200	pcs	36.00	43,200.00	Public Bidding/PS -DBM	300	300	300	300	10,800.00	10,800.00	10,800.00	10,800.00	43,200.00
13	Amoxicillin 500mg	600	boxes	610.00	366,000.00	Public Bidding/PS -DBM	150	150	150	150	91,500.00	91,500.00	91,500.00	91,500.00	366,000.00
14	Mefenamic 300mg	280	boxes	420.00	117,600.00	Public Bidding/PS -DBM	70	70	70	70	29,400.00	29,400.00	29,400.00	29,400.00	117,600.00
15	3cc syringe	111	boxes	720.00	79,920.00	Public Bidding/PS -DBM	28	28	28	27	20,160.00	20,160.00	20,160.00	19,440.00	79,920.00
16	IE gloves (small & Large)	9	boxes	200.00	1,800.00	Public Bidding/PS -DBM	3	3	3	0	600.00	600.00	600.00	-	1,800.00
17	Icc syringe	62	boxes	600.00	37,200.00	Public Bidding/PS -DBM	16	16	15	15	9,600.00	9,600.00	9,000.00	9,000.00	37,200.00
18	KY Yelly	100	pcs	660.00	66,000.00	Public Bidding/PS -DBM	25	25	25	25	16,500.00	16,500.00	16,500.00	16,500.00	66,000.00
19	Cotton 200g	100	pcs	144.00	14,400.00	Public Bidding/PS -DBM	25	25	25	25	3,600.00	3,600.00	3,600.00	3,600.00	14,400.00
20	Chromic 3-0	25	boxes	1,728.00	43,200.00	Public Bidding/PS -DBM	7	6	6	6	12,096.00	10,368.00	10,368.00	10,368.00	43,200.00
21	Micropore	10	boxes	1,008.00	10,080.00	Public Bidding/PS -DBM	3	3	3	1	3,024.00	3,024.00	3,024.00	1,008.00	10,080.00
22	Lidocaine	25	btls	420.00	10,500.00	Public Bidding/PS -DBM	7	6	6	6	2,940.00	2,520.00	2,520.00	2,520.00	10,500.00
23	Ampicillin 250	100	vials	900.00	90,000.00	Public Bidding/PS -DBM	25	25	25	25	22,500.00	22,500.00	22,500.00	22,500.00	90,000.00
24	Gentamicin	50	boxes	900.00	45,000.00	Public Bidding/PS -DBM	15	15	15	5	13,500.00	13,500.00	13,500.00	4,500.00	45,000.00
25	Povidone iodine	15	gals	3,000.00	45,000.00	Public Bidding/PS -DBM	4	4	4	3	12,000.00	12,000.00	12,000.00	9,000.00	45,000.00
26	Silk 3.0	10	boxes	1,728.00	17,280.00	Public Bidding/PS -DBM	3	3	3	1	5,184.00	5,184.00	5,184.00	1,728.00	17,280.00
27	Furosemide 10mg	10	boxes	1,000.00	10,000.00	Public Bidding/PS -DBM	3	3	3	1	3,000.00	3,000.00	3,000.00	1,000.00	10,000.00
	<b>Sub-Total</b>				<b>2,162,788.00</b>						<b>554,772.00</b>	<b>551,336.00</b>	<b>550,736.00</b>	<b>505,944.00</b>	<b>2,162,788.00</b>
<b>B. Child Care Program</b>															
<b>1. EPI (Expanded Program on Immunization)</b>															
28	Cotton 200g	25	pcs	144.00	3,600.00	Public Bidding/PS -DBM	7	6	6	6	1,008.00	864.00	864.00	864.00	3,600.00
29	Isopropyl Alcohol 70%	20	btls	90.00	1,800.00	Public Bidding/PS -DBM	5	5	5	5	450.00	450.00	450.00	450.00	1,800.00
	<b>Sub-Total</b>				<b>5,400.00</b>						<b>1,458.00</b>	<b>1,314.00</b>	<b>1,314.00</b>	<b>1,314.00</b>	<b>5,400.00</b>

**DRUGS AND MEDICINES**

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
<b>2. CARI (Control of Acute Resp. Infection)</b>															
30	Ascorbic Acid	2250	btls	40.00	90,000.00	Public Bidding/PS -DBM	563	563	562	562	22,520.00	22,520.00	22,480.00	22,480.00	90,000.00
31	Cotrimoxazole	200	btls	60.00	12,000.00	Public Bidding/PS -DBM	50	50	50	50	3,000.00	3,000.00	3,000.00	3,000.00	12,000.00
32	paracetamol Syrup	400	btls	54.00	21,600.00	Public Bidding/PS -DBM	100	100	100	100	5,400.00	5,400.00	5,400.00	5,400.00	21,600.00
33	Paracetamol Drops	400	btls	54.00	21,600.00	Public Bidding/PS -DBM	100	100	100	100	5,400.00	5,400.00	5,400.00	5,400.00	21,600.00
34	Amoxicillin Drops	100	btls	35.00	3,500.00	Public Bidding/PS -DBM	25	25	25	25	875.00	875.00	875.00	875.00	3,500.00
35	Salbutamol/Guaifenesin Syrup	100	btls	30.00	3,000.00	Public Bidding/PS -DBM	25	25	25	25	750.00	750.00	750.00	750.00	3,000.00
36	Ambroxol Syrup	200	btls	38.00	7,600.00	Public Bidding/PS -DBM	50	50	50	50	1,900.00	1,900.00	1,900.00	1,900.00	7,600.00
37	Salbutamol nebulizing solution	20	boxes	1,500.00	30,000.00	Public Bidding/PS -DBM	5	5	5	5	7,500.00	7,500.00	7,500.00	7,500.00	30,000.00
38	Ambroxol Drops	202	btls	50.00	10,100.00	Public Bidding/PS -DBM	51	51	50	50	2,550.00	2,550.00	2,500.00	2,500.00	10,100.00
<b>Sub-Total</b>					<b>199,400.00</b>						<b>49,895.00</b>	<b>49,895.00</b>	<b>49,805.00</b>	<b>49,805.00</b>	<b>199,400.00</b>
<b>3. CDD (Control of Diarrhea Disease)</b>															
39	Mebendazole	285	boxes	54.00	15,390.00	Public Bidding/PS -DBM	72	71	71	71	3,888.00	3,834.00	3,834.00	3,834.00	15,390.00
40	Oresol	40	boxes	816.00	32,640.00	Public Bidding/PS -DBM	10	10	10	10	8,160.00	8,160.00	8,160.00	8,160.00	32,640.00
<b>Sub-Total</b>					<b>48,030.00</b>						<b>12,048.00</b>	<b>11,994.00</b>	<b>11,994.00</b>	<b>11,994.00</b>	<b>48,030.00</b>
<b>4. Vitamin A Supplementation</b>															
41	Ferrous Sulfate	2250	btls	54.00	121,500.00	Public Bidding/PS -DBM	563	563	562	562	30,402.00	30,402.00	30,348.00	30,348.00	121,500.00
42	Multivitamins Syrup	2250	btls	60.00	135,000.00	Public Bidding/PS -DBM	563	563	562	562	33,780.00	33,780.00	33,720.00	33,720.00	135,000.00
<b>Sub-Total</b>					<b>256,500.00</b>						<b>64,182.00</b>	<b>64,182.00</b>	<b>64,068.00</b>	<b>64,068.00</b>	<b>256,500.00</b>
<b>5. Primary Complex</b>															
43	Rifampycin Syrup	2150	btls	96.00	206,400.00	Public Bidding/PS -DBM	538	538	537	537	51,648.00	51,648.00	51,552.00	51,552.00	206,400.00
44	Isoniazid Syrup	2150	btls	72.00	154,800.00	Public Bidding/PS -DBM	538	538	537	537	38,736.00	38,736.00	38,664.00	38,664.00	154,800.00
45	Pyrazinamide Dyrup	1150	btls	66.50	76,475.00	Public Bidding/PS -DBM	288	288	287	287	19,152.00	19,152.00	19,085.50	19,085.50	76,475.00
<b>Sub-Total</b>					<b>437,675.00</b>						<b>109,536.00</b>	<b>109,536.00</b>	<b>109,301.50</b>	<b>109,301.50</b>	<b>437,675.00</b>
<b>C. Disease Control Program</b>															
<b>1. NTP (National Tuberculosis Program)</b>															
46	Paracetamol 500mg	190	boxes	250.00	47,500.00	Public Bidding/PS -DBM	48	48	47	47	12,000.00	12,000.00	11,750.00	11,750.00	47,500.00
47	14 x 17 x-ray film	2	boxes	6,840.00	13,680.00	Public Bidding/PS -DBM	1	1	0	0	6,840.00	6,840.00	-	-	13,680.00
48	11 x 14 x-ray film	2	boxes	6,600.00	13,200.00	Public Bidding/PS -DBM	1	1	0	0	6,600.00	6,600.00	-	-	13,200.00
49	Developer	7	boxes	4,440.00	31,080.00	Public Bidding/PS -DBM	2	2	2	1	8,880.00	8,880.00	8,880.00	4,440.00	31,080.00
50	Fixer	7	boxes	4,440.00	31,080.00	Public Bidding/PS -DBM	2	2	2	1	8,880.00	8,880.00	8,880.00	4,440.00	31,080.00
51	Fixcom 4	30	boxes	1,800.00	54,000.00	Public Bidding/PS -DBM	8	8	7	7	14,400.00	14,400.00	12,600.00	12,600.00	54,000.00
52	Fixcom 3	30	boxes	1,440.00	43,200.00	Public Bidding/PS -DBM	8	8	7	7	11,520.00	11,520.00	10,080.00	10,080.00	43,200.00
53	Salbutamol/guaifene cap	10	boxes	504.00	5,040.00	Public Bidding/PS -DBM	3	3	3	1	1,512.00	1,512.00	1,512.00	504.00	5,040.00
54	Salbutamol	30	boxes	1,500.00	45,000.00	Public Bidding/PS -DBM	8	8	7	7	12,000.00	12,000.00	10,500.00	10,500.00	45,000.00
55	Ambroxol 30mg tab	70	boxes	420.00	29,400.00	Public Bidding/PS -DBM	18	18	17	17	7,560.00	7,560.00	7,140.00	7,140.00	29,400.00
56	Vitamin B Complex	50	boxes	90.00	4,500.00	Public Bidding/PS -DBM	15	15	15	5	1,350.00	1,350.00	1,350.00	450.00	4,500.00
57	Symdex capsule	26	boxes	700.00	18,200.00	Public Bidding/PS -DBM	7	7	6	6	4,900.00	4,900.00	4,200.00	4,200.00	18,200.00
<b>Sub-Total</b>					<b>335,880.00</b>						<b>96,442.00</b>	<b>96,442.00</b>	<b>76,892.00</b>	<b>66,104.00</b>	<b>335,880.00</b>
<b>2. Rabbits Control Program</b>															
58	Equirab	10	Vial	2,800.00	28,000.00	Public Bidding/PS -DBM	3	3	3	1	8,400.00	8,400.00	8,400.00	2,800.00	28,000.00
59	ATS,1500 IU	100	amps	50.00	5,000.00	Public Bidding/PS -DBM	25	25	25	25	1,250.00	1,250.00	1,250.00	1,250.00	5,000.00
60	Rabipuir	50	Vial	2,100.00	105,000.00	Public Bidding/PS -DBM	15	15	15	5	31,500.00	31,500.00	31,500.00	10,500.00	105,000.00
<b>Sub-Total</b>					<b>138,000.00</b>						<b>41,150.00</b>	<b>41,150.00</b>	<b>41,150.00</b>	<b>14,550.00</b>	<b>138,000.00</b>

**DRUGS AND MEDICINES**

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
<b>3. Lifestyle Diseases</b>															
61	Terramycin eye tube	50	tube	660.00	33,000.00	Public Bidding/PS -DBM	15	15	15	5	9,900.00	9,900.00	9,900.00	3,300.00	33,000.00
<b>Sub-Total</b>					<b>33,000.00</b>						<b>9,900.00</b>	<b>9,900.00</b>	<b>9,900.00</b>	<b>3,300.00</b>	<b>33,000.00</b>
<b>4. Sexually transmitted diseases Cervical CA, HIV/Aids</b>															
62	(White Table Vinegar) Solution	10	btls	50.00	500.00	Public Bidding/PS -DBM	3	3	3	1	150.00	150.00	150.00	50.00	500.00
63	Cotton swabs	5	pcs	100.00	500.00	Public Bidding/PS -DBM	2	1	1	1	200.00	100.00	100.00	100.00	500.00
<b>Sub-Total</b>					<b>1,000.00</b>						<b>350.00</b>	<b>250.00</b>	<b>250.00</b>	<b>150.00</b>	<b>1,000.00</b>
<b>D. Special Program</b>															
<b>1. Medical Mission</b>															
64	Nitrofurazon creams	45	tubes	300.00	13,500.00	Public Bidding/PS -DBM	12	11	11	11	3,600.00	3,300.00	3,300.00	3,300.00	13,500.00
65	Cellufresh eye drops	200	pcs	500.00	100,000.00	Public Bidding/PS -DBM	50	50	50	50	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
66	Alphagan optha	200	pcs	750.00	150,000.00	Public Bidding/PS -DBM	50	50	50	50	37,500.00	37,500.00	37,500.00	37,500.00	150,000.00
67	Maxitrol eyedrops	200	pcs	700.00	140,000.00	Public Bidding/PS -DBM	50	50	50	50	35,000.00	35,000.00	35,000.00	35,000.00	140,000.00
68	Inoflox ophthalmic	200	pcs	500.00	100,000.00	Public Bidding/PS -DBM	50	50	50	50	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
<b>Sub-Total</b>					<b>503,500.00</b>						<b>126,100.00</b>	<b>125,800.00</b>	<b>125,800.00</b>	<b>125,800.00</b>	<b>503,500.00</b>
<b>2. Operation Tule</b>															
69	Terramycin tube eve ointment	10	tubes	660.00	6,600.00	Public Bidding/PS -DBM	3	3	3	1	1,980.00	1,980.00	1,980.00	660.00	6,600.00
70	Chromic 3-0	25	pcs	1,728.00	43,200.00	Public Bidding/PS -DBM	7	6	6	6	12,096.00	10,368.00	10,368.00	10,368.00	43,200.00
71	Povidone Iodine	5	gals	6,000.00	30,000.00	Public Bidding/PS -DBM	2	1	1	1	12,000.00	6,000.00	6,000.00	6,000.00	30,000.00
72	Lidocaine	20	btls	420.00	8,400.00	Public Bidding/PS -DBM	5	5	5	5	2,100.00	2,100.00	2,100.00	2,100.00	8,400.00
73	Micro pore	10	pcs	1,008.00	10,080.00	Public Bidding/PS -DBM	3	3	3	1	3,024.00	3,024.00	3,024.00	1,008.00	10,080.00
<b>Sub-Total</b>					<b>98,280.00</b>						<b>31,200.00</b>	<b>23,472.00</b>	<b>23,472.00</b>	<b>20,136.00</b>	<b>98,280.00</b>
<b>E.. Dental</b>															
74	Amoxicillin 500mg	20	boxes	610.00	12,200.00	Public Bidding/PS -DBM	5	5	5	5	3,050.00	3,050.00	3,050.00	3,050.00	12,200.00
75	Mefenamic	20	boxes	240.35	4,807.00	Public Bidding/PS -DBM	5	5	5	5	1,201.75	1,201.75	1,201.75	1,201.75	4,807.00
76	Lidocaine	25	boxes	420.00	10,500.00	Public Bidding/PS -DBM	7	6	6	6	2,940.00	2,520.00	2,520.00	2,520.00	10,500.00
77	Cotton 200g	20	pcs	144.00	2,880.00	Public Bidding/PS -DBM	5	5	5	5	720.00	720.00	720.00	720.00	2,880.00
78	Face/surgical masks	12	boxes	500.00	6,000.00	Public Bidding/PS -DBM	3	3	3	3	1,500.00	1,500.00	1,500.00	1,500.00	6,000.00
79	Sterile gloves size 7	2	boxes	1,500.00	3,000.00	Public Bidding/PS -DBM	1	1			1,500.00	1,500.00	-	-	3,000.00
80	Isopropyl Alcohol 70%	20	btls	90.00	1,800.00	Public Bidding/PS -DBM	5	5	5	5	450.00	450.00	450.00	450.00	1,800.00
<b>Sub-Total</b>					<b>41,187.00</b>						<b>11,361.75</b>	<b>10,941.75</b>	<b>9,441.75</b>	<b>9,441.75</b>	<b>41,187.00</b>
<b>F. Nutrition</b>															
81	Ascorbic Acid	500	btls	40.00	20,000.00	Public Bidding/PS -DBM	125	125	125	125	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00
82	Ferrous Sulfate	500	btls	90.00	45,000.00	Public Bidding/PS -DBM	125	125	125	125	11,250.00	11,250.00	11,250.00	11,250.00	45,000.00
83	Multivitamins	500	btls	100.00	50,000.00	Public Bidding/PS -DBM	125	125	125	125	12,500.00	12,500.00	12,500.00	12,500.00	50,000.00
84	Sacks @25kls each	15	sacks	1,667.00	25,005.00	Public Bidding/PS -DBM	5	5	5	0	8,335.00	8,335.00	8,335.00	-	25,005.00
<b>Sub-Total</b>					<b>140,005.00</b>						<b>37,085.00</b>	<b>37,085.00</b>	<b>37,085.00</b>	<b>28,750.00</b>	<b>140,005.00</b>
<b>G. Sanitation</b>															
85	Chlorine granules	5	gals	1,000.00	5,000.00	Public Bidding/PS -DBM	2	1	1	1	2,000.00	1,000.00	1,000.00	1,000.00	5,000.00
86	PHC Bottles	100	btls	200.00	20,000.00	Public Bidding/PS -DBM	25	25	25	25	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00
87	Resigen Aqua	20	btls	8,000.00	160,000.00	Public Bidding/PS -DBM	20	0	0	0	160,000.00	-	-	-	160,000.00
<b>Sub-Total</b>					<b>185,000.00</b>						<b>167,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>185,000.00</b>

**DRUGS AND MEDICINES**

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
	<b>NEUST</b>														
88	Paracetamol 500mg	4	box	250.00	1,000.00	Public Bidding/PS -DBM	4				1,000.00	-	-	-	1,000.00
89	Povidone Iodine	1	gal	3,000.00	3,000.00	Public Bidding/PS -DBM	1				3,000.00	-	-	-	3,000.00
90	Cotton 200g	4	pcs	144.00	576.00	Public Bidding/PS -DBM	4				576.00	-	-	-	576.00
91	Amoxicillin 500mg Cap	1	box	610.00	610.00	Public Bidding/PS -DBM	1				610.00	-	-	-	610.00
92	Mefanamic Acide 500mg Cap	1	box	420.00	420.00	Public Bidding/PS -DBM	1				420.00	-	-	-	420.00
	<b>Sub-Total</b>				<b>5,606.00</b>						<b>5,606.00</b>	-	-	-	<b>5,606.00</b>
	<b>T O T A L</b>				<b>5,208,141.00</b>						<b>1,579,751.75</b>	<b>1,378,373.75</b>	<b>1,175,325.25</b>	<b>1,074,690.25</b>	<b>5,208,141.00</b>

**MEDICAL, DENTAL & LABORATORY**

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		TOTAL	TOTAL	TOTAL	TOTAL	1Q	2Q	3Q	4Q	TOTAL
1	Glass Slides	10	pcs	50.00	500.00	Public Bidding/PS -DBM	3	3	3	1	150.00	150.00	150.00	50.00	500.00
2	Fixative Spray	1	pcs	500.00	500.00	Public Bidding/PS -DBM	1				500.00	-	-	-	500.00
	<b>T O T A L</b>				<b>1,000.00</b>						<b>650.00</b>	<b>150.00</b>	<b>150.00</b>	<b>50.00</b>	<b>1,000.00</b>

**FUEL, OIL & LUBRICANTS**

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total	TOTAL	TOTAL	TOTAL	TOTAL	1Q	2Q	3Q	4Q	TOTAL
1	Dieseline	213988	ltrs	30.00	6,419,645.97	60890.6	61072.2	60185.5	41434.9	1,826,718.00	1,832,166.00	1,805,563.80	1,243,048.17	6,707,495.97
2	Gasoline	19091.96	ltrs	38.00	725,494.48	2901.25	2906.25	2856.25	2853.21	110,247.50	110,437.50	108,537.50	108,421.98	437,644.48
3	Motor Oil	4	can	190.00	760.00	1	1	1	1	190.00	190.00	190.00	190.00	760.00
4	Oil (Engine)	2	can	120.00	240.00	1		1		120.00	-	120.00	-	240.00
	<b>T O T A L</b>				<b>7,146,140.45</b>					<b>1,937,275.50</b>	<b>1,942,793.50</b>	<b>1,914,411.30</b>	<b>1,351,660.15</b>	<b>7,146,140.45</b>

7,146,140.45

**PRINTING AND PUBLICATIONS**

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total	TOTAL	TOTAL	TOTAL	TOTAL	1Q	2Q	3Q	4Q	TOTAL
	Letterhead black, legal size	62	ream	1,500.00	93,000.00	32	30	0	0	48,000.00	45,000.00	-	-	93,000.00
	Letterhead black, letter size	30	ream	1,200.00	36,000.00	15	15	0	0	18,000.00	18,000.00	-	-	36,000.00
	Letterhead colored, letter size	30	ream	1,800.00	54,000.00	15	15	0	0	27,000.00	27,000.00	-	-	54,000.00
	Memo Pad	240	ream	80.00	19,200.00	120	120	0	0	9,600.00	9,600.00	-	-	19,200.00
	Printing of Annual Budget	10	set	300.00	3,000.00	0	0	0	10	-	-	-	3,000.00	3,000.00
	Tarpaulin 4x8	400	PC	441.60	176,640.00	100	100	100	100	44,160.00	44,160.00	44,160.00	44,160.00	176,640.00
	Tarpaulin 3x21	400	pc	869.40	347,760.00	100	100	100	100	86,940.00	86,940.00	86,940.00	86,940.00	347,760.00
	<b>Sub-Total</b>				<b>729,600.00</b>					<b>233,700.00</b>	<b>230,700.00</b>	<b>131,100.00</b>	<b>134,100.00</b>	<b>729,600.00</b>



**PRINTING AND PUBLICATIONS**

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
	Printed Forms - legal size	14	ream	600.00	8,400.00	Public Bidding/PS -DBM	4	3	4	3	2,400.00	1,800.00	2,400.00	1,800.00	8,400.00
	Printed Forms - Back to back	10	ream	850.00	8,500.00	Public Bidding/PS -DBM	3	2	3	2	2,550.00	1,700.00	2,550.00	1,700.00	8,500.00
	Disbursement Forms	2	pad	600.00	1,200.00	Public Bidding/PS -DBM	1	0	1	0	600.00	-	600.00	-	1,200.00
	Forms, Pahintulot sa pagbubukas ng nitso	40	pad	350.00	14,000.00	Public Bidding/PS -DBM	10	10	10	10	3,500.00	3,500.00	3,500.00	3,500.00	14,000.00
	Forms, Pahintulot sa paglilibing	61	pad	350.00	21,350.00	Public Bidding/PS -DBM	16	15	15	15	5,600.00	5,250.00	5,250.00	5,250.00	21,350.00
	<b>A. Dental Forms</b>							0	0	0	-	-	-	-	-
	Prescription Pad	4	ream	550.00	2,200.00	Public Bidding/PS -DBM	1	1	1	1	550.00	550.00	550.00	550.00	2,200.00
	Individual Treatment Record (back to back)	2	ream	850.00	1,700.00	Public Bidding/PS -DBM	1	0	1	0	850.00	-	850.00	-	1,700.00
	Tootbrushing Frill Form (back to back)	2	ream	850.00	1,700.00	Public Bidding/PS -DBM	1	0	1	0	850.00	-	850.00	-	1,700.00
	Dental Certificate	3	ream	550.00	1,650.00	Public Bidding/PS -DBM	1	1	1	1	550.00	550.00	550.00	-	1,650.00
	<b>B. Safemotherhood &amp; Child Care Forms</b>							0	0	0	-	-	-	-	-
	Outpatient Forms	5	ream	550.00	2,750.00	Public Bidding/PS -DBM	2	1	1	1	1,100.00	550.00	550.00	550.00	2,750.00
	OPD/Consultation Forms (back to back)	2	ream	850.00	1,700.00	Public Bidding/PS -DBM	1	0	1	0	850.00	-	850.00	-	1,700.00
	Prenatal Forms (Back to back)	2	ream	850.00	1,700.00	Public Bidding/PS -DBM	1	0	1	0	850.00	-	850.00	-	1,700.00
	Prescription Pad	4	ream	550.00	2,200.00	Public Bidding/PS -DBM	1	1	1	1	550.00	550.00	550.00	550.00	2,200.00
	Medical Certificate	4	ream	550.00	2,200.00	Public Bidding/PS -DBM	1	1	1	1	550.00	550.00	550.00	550.00	2,200.00
	<b>C. Nutrition</b>							0	0	0	-	-	-	-	-
	BNS Form	10	ream	550.00	5,500.00	Public Bidding/PS -DBM	3	3	2	2	1,650.00	1,650.00	1,100.00	1,100.00	5,500.00
	OPT Forms	10	ream	550.00	5,500.00	Public Bidding/PS -DBM	3	3	2	2	1,650.00	1,650.00	1,100.00	1,100.00	5,500.00
	Monthly Weighing Forms	10	ream	550.00	5,500.00	Public Bidding/PS -DBM	3	3	2	2	1,650.00	1,650.00	1,100.00	1,100.00	5,500.00
	Consolidation of OPT	10	ream	550.00	5,500.00	Public Bidding/PS -DBM	3	3	2	2	1,650.00	1,650.00	1,100.00	1,100.00	5,500.00
	Brgy. Nutrition Action Plan	10	ream	550.00	5,500.00	Public Bidding/PS -DBM	3	3	2	2	1,650.00	1,650.00	1,100.00	1,100.00	5,500.00
	Brgy. Nutrition Action Scholar Plan	10	ream	550.00	5,500.00	Public Bidding/PS -DBM	3	3	2	2	1,650.00	1,650.00	1,100.00	1,100.00	5,500.00
	Monthly Accomplishment of BNS	10	ream	550.00	5,500.00	Public Bidding/PS -DBM	3	3	2	2	1,650.00	1,650.00	1,100.00	1,100.00	5,500.00
	Family Profile	10	ream	550.00	5,500.00	Public Bidding/PS -DBM	3	3	2	2	1,650.00	1,650.00	1,100.00	1,100.00	5,500.00
	<b>D. Sanitation</b>														
	Monthly Accomplishment Forms (back to back)	2	ream	850.00	1,700.00	Public Bidding/PS -DBM	1	0	1	0	850.00	-	850.00	-	1,700.00
	<b>E. Mobile Blood Typing</b>														
	Tarpulin 5 x 8	3	pc	1,000.00	3,000.00	Public Bidding/PS -DBM	3				3,000.00	-	-	-	3,000.00
	<b>F. Sewerage Disposal Campaign</b>							0	0	0	-	-	-	-	-
	Tarpulin 5 x 8	3	pc	1,000.00	3,000.00	Public Bidding/PS -DBM	0		0	3	-	-	-	3,000.00	3,000.00
	<b>G. Food Sanitation Campaign</b>							0	0	0	-	-	-	-	-
	Tarpulin 5 x 8	4	pc	1,000.00	4,000.00	Public Bidding/PS -DBM	4			0	4,000.00	-	-	-	4,000.00
	<b>H. Oral Health Month</b>							0	0	0	-	-	-	-	-
	Tarpulin 3 x 6	2	pc	500.00	1,000.00	Public Bidding/PS -DBM		2			-	1,000.00	-	-	1,000.00
	<b>I. Nutrition</b>								4		-	-	3,477.60	-	3,477.60
	Tarpulin 8 x 21	4	pc	869.40	3,477.60	Public Bidding/PS -DBM			4		-	-	3,477.60	-	3,477.60
	<b>Other (IEC)</b>							0	0	0	-	-	-	-	-
	Sewerage Disposal Campaign	15	reams	650.00	9,750.00	Public Bidding/PS -DBM	15	0	0	0	9,750.00	-	-	-	9,750.00
	Food Sanitation Campaign	15	reams	650.00	9,750.00	Public Bidding/PS -DBM	15	0	0	0	9,750.00	-	-	-	9,750.00
	HIV/Aids Campaign	15	reams	650.00	9,750.00	Public Bidding/PS -DBM	15	0	0	0	9,750.00	-	-	-	9,750.00
	Lifestyle Disease	15	reams	650.00	9,750.00	Public Bidding/PS -DBM	15	0	0	0	9,750.00	-	-	-	9,750.00
								0	0	0	-	-	-	-	-
	<b>Sub-Total</b>				<b>170,427.60</b>						<b>81,400.00</b>	<b>29,200.00</b>	<b>33,577.60</b>	<b>26,250.00</b>	<b>170,427.60</b>

**PRINTING AND PUBLICATIONS**

Item	GENERAL DESCRIPTION OF THE PROJECT	Proposed		Cost		PROCUREMENT METHOD	QUANTITY/TIME SCHEDULE				ESTIMATED BUDGET				
		Total Qty	Unit	Unit	Total		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	TOTAL
	Printing & Publication - MPDO	1	lot		2,000.00	Public Bidding/PS -DBM	0	0	0	1	-	-	-	2,000.00	2,000.00
	Printing & Publication - M C R	1	lot		49,700.00	Public Bidding/PS -DBM	0	0	0	1	-	-	-	49,700.00	49,700.00
	Printing & Publication - ACCTG	1	lot		5,000.00	Public Bidding/PS -DBM	0	0	0	1	-	-	-	5,000.00	5,000.00
	Printing & Publication - COA	1	lot		2,500.00	Public Bidding/PS -DBM	0	0	0	1	-	-	-	2,500.00	2,500.00
								0	0	0	-	-	-	-	-
								0	0	0	-	-	-	-	-
	<b>Sub-Total</b>				<b>59,200.00</b>						-	-	-	<b>59,200.00</b>	<b>59,200.00</b>
	<b>TOTAL</b>				<b>959,227.60</b>						<b>315,100.00</b>	<b>259,900.00</b>	<b>164,677.60</b>	<b>219,550.00</b>	<b>959,227.60</b>

Prepared by :

Recommending Approval :

Approved by :

MARVIN DC. MARCIAL  
BAC Secretariat

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BAC Chairman

EVINA G. PABLO  
BAC Co-Chairman

JOSE M. PANCHO  
BAC Member

EVELYN V. MANGALILI  
BAC Member

MARK JERBERT P. GELACIO  
BAC Member

NERIVI S. MARTINEZ  
HOPE/Municipal Mayor

MARLON E. PACADA  
Chairman TWG

MARICEL C. VELASQUEZ  
Member TWG