ANNUAL PROCUREMENT PLAN

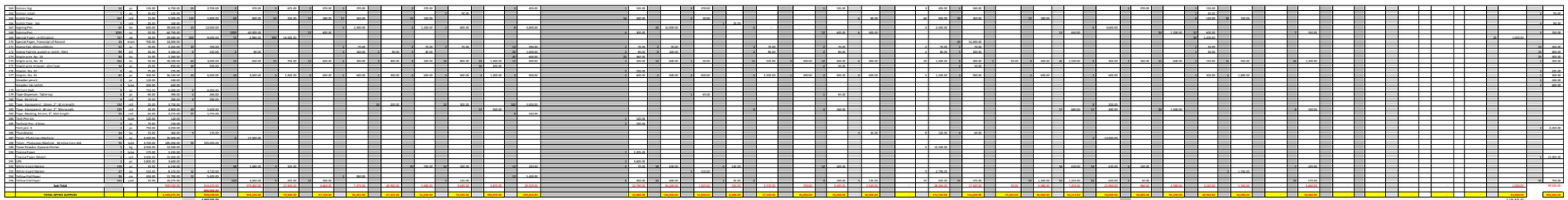
FY-2017

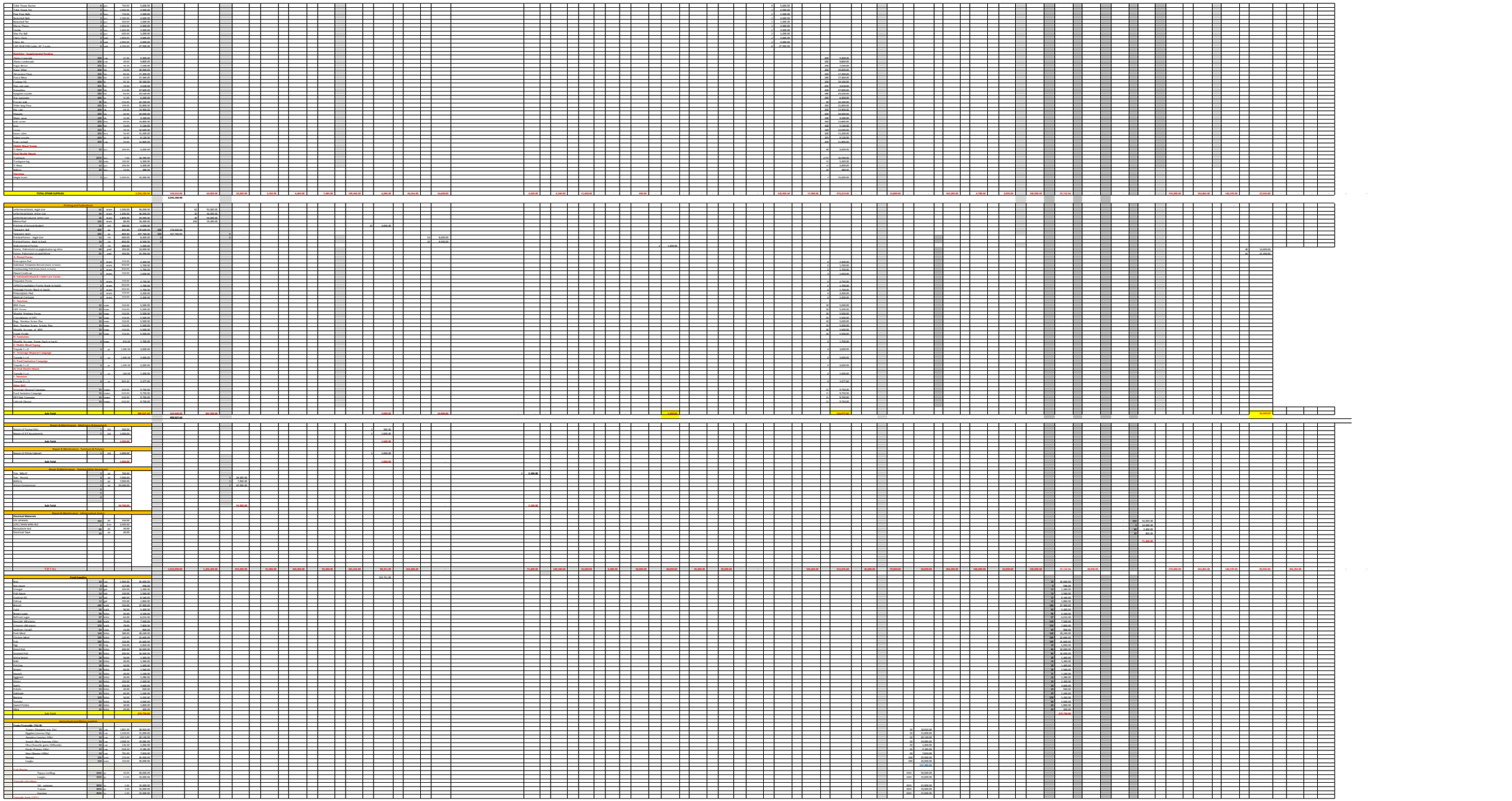
Item No.	PARTICULARS	Proposed Total Qty	Proposed Unit	Cost Unit	Cost Total	Mayor's Office Qty	Mayor's Office Amount
1	BALLPEN CRYSTAL, 25pcs/bx	62	box	150.00	9,300.00		
2	OG-5 BALLPOINT PEN, 50PCS/bx	74	box	300.00	22,200.00	40	12,000.00
3	9801 BALLPOINT PEN, 50pcs/bx	4	box	250.00	1,000.00		
4	BP-S-F 0.5mm FINE BALLPOINT PEN, 12pcs/bx	326	box	360.00	117,360.00		
5	BALLPEN 1423, 50pcs/bx	6	box	575.00	3,450.00		
6	LV5 BALLPOINT PEN, 50pcs/bx	8	box	650.00	5,200.00		
7	0.5mm RX 5 PEN	40	box	550.00	22,000.00	40	22,000.00
8	I-GEL PEN, 12pcs/bx	138	box	240.00	33,120.00	0	
9	Battery AA size, 2pcs per Pack	238	pack	50.00	11,900.00	30	1,500.00
10	Battery AAA size, 2 pcs per pack	38	pack	70.00	2,660.00	20	1,400.00
11	Battery, drycell, D, 2pcs per pack	12	pack	90.00	1,080.00		
12	Binder	158	pc	350.00	55,300.00		
13	Binder Clip	80	pc	16.00	1,280.00		
14	Blank Tape (C-90)	144	pc	80.00	11,520.00		
15	Bond Paper , 70 gsm 8.5 x 13", 500 sheets, folio size	253	rm	210.00	53,130.00		
16	Bond Paper, 70 gsm 8.5 x 11", 500 sheets, folio size	103	rm	185.00	19,055.00		
17	Bond Paper , subs. 20, 8.5" x 14", legal size	814	rm	240.00	195,360.00		
18	Bond Paper, subs. 24, 8.5" x 14", legal size	809	rm	260.00	210,340.00	160	41,600.00
19	Bond Paper, subs. 20, 8.5x 11", letter size	791	rm	220.00	174,020.00	160	35,200.00
20	Bond Paper, subs. 24, 8.5" x 11", letter size	106	rm	230.00	24,380.00		
21	Bond Paper, 11"x17", 297 x 420 mm, 75gsm	8	rm	700.00	5,600.00		
22	Bond Paper, 216 x 279mm, 75gsm, letter size	18	rm	270.00	4,860.00		
23	Bond Paper, 216 x 330mm, 75gsm, legal size	16	rm	285.00	4,560.00		
24	Bond Paper, 216 x 279mm, 80gsm, letter size	200	rm	320.00	64,000.00		
25	Book cover bolt	259	pc	200.00	51,800.00		
26	Business White Envelope - legal size	69	bx	450.00	31,050.00	20	9,000.00
27	Business Card Index	1614	pcs	8.00	12,912.00		
28	Calculator 12 digits,1 unit	29	unit	420.00	12,180.00	10	4,200.00
29	Calculator 14 digits	21	pc	1,800.00	37,800.00	8	14,400.00
30	Carbon Paper, Permafilm, 216mm x 279mm, 100 sheets	184	bx	520.00	95,680.00	20	10,400.00
31	Carbon Paper, Blue, 100 pcs, 216mmx330mm	61	bx	550.00	33,550.00		
32	Carbon Paper, 8.5" x 14", legal	127	bx	620.00	78,740.00	20	12,400.00
33	Card Envelop	300	pc	4.00	1,200.00		
34	Cartolina	350	pc	10.00	3,500.00	40	400.00
35	Cash Book	40	pc	200.00	8,000.00		
36	Compact Disk (CD), 700megabyte capacity	522	case	20.00	10,440.00	300	6,000.00
37	Compact Disk Rewritable (CR-R), 700megabyte capacity	56	pc	20.00	1,120.00		
38	Columnar pad 10 col	15	pad	30.00	450.00		
39	Columnar pad 24 col	32	pad	60.00	1,920.00		
40	Columnar pad 3 col	72	pad	30.00	2,160.00		
41	Computer Mouse	36	pc	150.00	5,400.00	12	1,800.00
42	Continuous Forms 2ply 280x241mm, 1000 sheets/bx	3	bx	800.00	2,400.00		
43	Continuous Forms 3ply 280x241mm, 500 sets/bx	8	bx	950.00	7,600.00		
44	Cutter Blade, 10 pcs/tube	7	tube	115.00	805.00		
45	Clearbook, A4 size	60	pc	50.00	3,000.00	20	1,000.00
					1,454,382.00		173,300.00
					-		1,454,382.00

Item No.	PARTICULARS	Proposed Total Qty	Proposed Unit	Cost Unit	Cost Total	Mayor's Office Qty	Mayor's Office Amount
46	Clearbook, legal size	40	pc	50.00	2,000.00	20	1,000.00
47	Clip, backfold, 19mm, 12pc/bx	72	bx	15.00	1,080.00		
48	Clip, backfold, 25mm, 12pc/bx	72	bx	20.00	1,440.00		
49	Clip, backfold, 32mm, 12pc/bx	48	bx	25.00	1,200.00	40	1,000.00
50	Clip, backfold, 50mm, 12pc/bx	72	bx	55.00	3,960.00		
51	Copier/Laser for payroll 8.5" x 28"	5	rm	3,000.00	15,000.00		
52	Correction Fluid	133	pc	30.00	3,990.00	50	1,500.00
53	Correction Tape, 1 piece in individual plastic	485	pc	30.00	14,550.00	80	2,400.00
54	Correction Fluid	15	bx	220.00	3,300.00	0	
55	Correction Tape	37	bx	220.00	8,140.00		
56	Cutter, HD, big	27	pc	60.00	1,620.00	14	840.00
57	Cutter, ordinary, big	4	pc	25.00	100.00		
58	DVD-R, 4 gigabyte	12	pc	25.00	300.00		
59	Envelop, mailing	50	pc	1.10	55.00		
60	Envelop, mailing 12pc/pack	80	pc	12.00	960.00	80	960.00
61	Envelop, mailing white, 500s/box	31	bx	550.00	17,050.00	4	2,200.00
62	Envelop Plastic, legal size	156	pc	15.00	2,340.00		
63	Envelope brown,legal size	5084	pc	4.00	20,336.00	1200	4,800.00
64	Envelope brown, letter size	1361	pc	3.00	4,083.00	200	600.00
65	Eraser,Felt, For Blackboard or Whiteboard	20	pc	20.00	400.00	20	400.00
	Eraser w/blue color	6	bx	50.00	300.00		
66	Fastener, Metal,70mm, 50sets/bx	130	bx	70.00	9,100.00		
67	Fastener Metal (rust free & sharp free)	36	box	200.00	7,200.00		
68	Fastener Metal (Bindermax)	10	box	250.00	2,500.00		
69	Fastener, Plastic	278	bx	30.00	8,340.00	40	1,200.00
70	File Magazine Holder	166	pc	200.00	33,200.00	80	16,000.00
71	File Rocks	30	pc	100.00	3,000.00	20	2,000.00
72	Filler	132	pc	180.00	23,760.00	8	1,440.00
73	Filling Box	106	bx	120.00	12,720.00	20	2,400.00
74	Flashdrive, 32 gigabyte memory	12	pc	890.00	10,680.00	12	10,680.00
75	Flashdrive, 16 gigabyte memory	61	pc	600.00	36,600.00	16	9,600.00
76	Flashdrive, 8 gigabyte memory	2	pc	300.00	600.00		
77	Folder, legal size	780	pc	5.50	4,290.00		
78	Folder,legal size	303	rm	500.00	151,500.00	80	40,000.00
79	Folder (Expanding),legal size	1472	pc	15.00	22,080.00	360	5,400.00
80	Folder, letter size	2340	pc	5.00	11,700.00	1000	5,000.00
81	Folder w/plastic grip, legal size	691	pc	15.00	10,365.00	200	3,000.00
82	Frame for Certificate, legal size	338	pc	150.00	50,700.00	250	37,500.00
83	Frame for Certificate, legal size - Heavy duty	40	pc	250.00	10,000.00	40	10,000.00
84	Glue, 50ml	140	btl	30.00	4,200.00	20	600.00
85	Index Card Plain, 50pcs, 3"x5"	40	pck	12.00	480.00		
86	Index Card Plain, 50pcs,4"x6"	40	pck	18.00	720.00		
87	Journal, 5 column	6	pc	50.00	300.00		
88	Key Board, black	6	pc	300.00	1,800.00		
89	Keyboard	5	pc	600.00	3,000.00		
90	Manila Paper 10pcs/pack	57	pack	50.00	2,850.00	20	1,000.00
91	Marking Pen	15	bx	150.00	2,250.00	12	1,800.00
92	Marking Pen	174	pc	20.00	3,480.00		
93	Masking Tape	25	pc	15.00	375.00	20	300.00
					529,994.00		163,620.00
							529,994.00

Item No.	PARTICULARS	Proposed Total Qty	Proposed Unit	Cost Unit	Cost Total	Mayor's Office Qty	Mayor's Office Amount
94	Masking Tape, 24mm, 2", 50m/roll	66	pc	45.00	2,970.00		
95	Masking Tape, 48mm, 2", 50m/roll	30	roll	55.00	1,650.00		
96	Mechanical Pencil Refill	3	tube	25.00	75.00		
	Measuring Tape (5m)	5	pad	400.00	2,000.00		
97	Memo Pad Paper	216	pad	80.00	17,280.00	200	16,000.00
98	Memory card (32 gigabyte memory)	3	pc	1,150.00	3,450.00	2	2,300.00
99	Micro SD Card 32g	2	pc	1,155.00	2,310.00		
100	Mouse Pad	23	pc	50.00	1,150.00	12	600.00
	Mouse A4 Tech	3	pc	300.00	900.00		
	Numbering Machine	2	pc	200.00	400.00		
101	Name Stamp	34	pc	100.00	3,400.00	20	2,000.00
102	Notebook, white bond, 40 leaves	156	pc	75.00	11,700.00	40	3,000.00
103	Onion Skin Pape, letter size	232	rm	130.00	30,160.00		
104	Omron battery pack 7.2v 60D	4	pc	700.00	2,800.00	4	2,800.00
105	Packing Tape	16	pc	35.00	560.00	12	420.00
106	Packing Tape big transparent	28	pc	35.00	980.00	10	350.00
107	Paper - Sticker	50	pk	40.00	2,000.00	20	800.00
108	Paper Clip - Big - coated	248	bx	25.00	6,200.00	40	1,000.00
109	Paper Clip - metal	44	bx	25.00	1,100.00	40	1,000.00
110	Paper Clip - small coated	318	bx	20.00	6,360.00	40	800.00
111	Paste, small	30	pc	4.00	120.00	30	120.00
112	Paste, medium	28	pc	6.00	168.00	28	168.00
113	Paste, big	75	pc	50.00	3,750.00		
114	Pencil 482 NO. 1 & 2, 12pcs/bx	228	box	85.00	19,380.00	20	1,700.00
115	Pentel Pen	1	box	456.00	456.00		
116	Permanent Marker	338	pc	25.00	8,450.00	40	1,000.00
	Permanet Pen	3	pcs	50.00	150.00		
117	Permanent Marker , Ink	62	btl	100.00	6,200.00		
	Ink Refill	3	btl	120.00	360.00		
118	Plastic Cover	14	yrd	15.00	210.00		
119	Plastic Cover, thick	150	yrd	50.00	7,500.00	20	1,000.00
120	Printer Cartridge, 2180	7	bx	1,300.00	9,100.00		
121	Printer Continous Ink/set	15	set	1,400.00	21,000.00		
122	Printer Ink - ME 320, Colored 141	8	set	2,000.00	16,000.00		
123	Printer Ink, No. 21, black	51	bx	900.00	45,900.00		
124	Printer Ink, No. 22, colored	40	bx	1,050.00	42,000.00		
125	Printer Ink, No. 40, Black	60	bx	1,450.00	87,000.00	60	87,000.00
126	Printer Ink, No. 41, Colored	60	bx	1,850.00	111,000.00	60	111,000.00
127	Printer Ink, No. 60, black	34	bx	900.00	30,600.00		
128	Printer Ink, No. 60, colored	20	bx	1,050.00	21,000.00		
129	Printer Ink, No. 678 , Black	76	bx	480.00	36,480.00		
130	Printer Ink, No. 678, Colored	56	bx	480.00	26,880.00		
131	Printer Ink, No. 703, CD887AA	4	bx	460.00	1,840.00		
132	Printer Ink, No. 703, CD888AA	5	bx	460.00	2,300.00		
133	Printer Ink, No. 704, CN692AA	214	bx	460.00	98,440.00		
134	Printer Ink, No. 704, CN693AA	177	bx	460.00	81,420.00		
135	Printer Ink, No. 810, Black	53	bx	1,200.00	63,600.00	40	48,000.00
136	Printer Ink, No. 811, Colored	53	bx	1,550.00	82,150.00	40	62,000.00
137	Printer Ink, T6641, black	380	btl	350.00	133,000.00	24	8,400.00
138	Printer Ink, T6642, cyan	305	btl	350.00	106,750.00	24	8,400.00
139	Printer Ink, T6643, magenta	305	btl	350.00	106,750.00	24	8,400.00
140	Printer Ink, T6644, yellow	305	btl	350.00	106,750.00	24	8,400.00
141	Printer Ink, LC39BK, black	66	bx	1,500.00	99,000.00		
					1,473,149.00		376,658.00
							1,473,149.00

Item No.	PARTICULARS	Proposed Total Qty	Proposed Unit	Cost Unit	Cost Total	Mayor's Office Qty	Mayor's Office Amount
142	Printer Ink,LC39C, cyan	63	bx	1,500.00	94,500.00		
143	Printer Ink, LC39M, magenta	63	bx	1,500.00	94,500.00		
144	Printer Ink, LC39Y, yellow	62	bx	1,500.00	93,000.00		
145	Printer Ink, 51645A, black	11	bx	1,650.00	18,150.00		
146	Printer Ink, C6578D, Colored	10	bx	1,980.00	19,800.00		
147	Printer Ink, No. 56, Black	2	bx	1,650.00	3,300.00		
148	Printer Ink, No. 57, Colored	2	bx	1,980.00	3,960.00		
149	Printer Ribbon, LX-300	122	pc	175.00	21,350.00		
150	Printer Ribbon, LX-300 - Refill	73	pc	45.00	3,285.00		
151	Printer Ribbon, No. 8750	32	pc	65.00	2,080.00		
152	Puncher, Heavy Duty	22	pc	200.00	4,400.00	12	2,400.00
153	PVC Binding Element	24	pack	95.00	2,280.00		
154	Ribon,Manual Typewritter	221	spool	45.00	9,945.00	60	2,700.00
155	Record Book , 300 pages	139	pc	75.00	10,425.00	40	3,000.00
156	Record Book, 500 pages	228	pc	100.00	22,800.00	40	4,000.00
157	Rubber Bond size:stationary No. 18	8	box	120.00	960.00		
158	Rubber Bond , big	38	bx	65.00	2,470.00	8	520.00
159	Rubber Bond - small	30	bx	35.00	1,050.00	8	280.00
160	Rubber Erase	19	pc	30.00	570.00		
161	Rubber Stamp	18	pc	50.00	900.00	8	400.00
162	Ruler plastic 24"	65	pc	50.00	3,250.00	40	2,000.00
	Scale 1:1000	2	pc	250.00	500.00		





Item No.	Particulars	Total Qty	Unit	Unit Cost	Total	AGRICULTURE Qty	AGRICULTURE Amount
	Tomato, 10g.pack	530	pc	35.00	18,550.00	530	18,550.00
	Eggplant, 10g/pack	530	pc	45.00	23,850.00	530	23,850.00
	Okra, 10g/pack	530	pc	10.00	5,300.00	530	5,300.00
	Pepper green, 10g/pack	530	pc	45.00	23,850.00	530	23,850.00
	Ampalaya-native, 10g/pack	530	pc	38.00	20,140.00	530	20,140.00
	Upo-tambuli, 10g/pack	530	pc	21.00	11,130.00	530	11,130.00
	Patola, 10g/pack	530	pc	32.00	16,960.00	530	16,960.00
	Squash, 10g/pack	530	pc	32.00	16,960.00	530	16,960.00
	Bush Sitao, 10g/pack	530	pc	5.00	2,650.00	530	2,650.00
	String Beans, 10g/pack	530	pc	20.00	10,600.00	530	10,600.00
					-		259,990.00
	Organic Fertilizer (762-C)				-		
	Organic Fertilizer (50kg/bag)	2000	bag	250.00	500,000.00	2000	500,000.00
					-		500,000.00
	Sub-Total				897,275.00		897,275.00

Item No.	Particulars	Total Qty	Unit	Unit Cost	Total	AGRICULTURE Qty	AGRICULTURE Amount
	ANIMAL SUPPLIES						
	Anti-Rabbies Vaccine	1195	vials	450.00	537,750.00	1195	537,750.00
	Syringe	11950	pcs	5.00	59,750.00	11950	59,750.00
	Gloves	10	box	350.00	3,500.00	10	3,500.00
	Mask	10	box	350.00	3,500.00	10	3,500.00
	LIVESTOCK DISPERSAL						
	Native Chicken	1500	pcs	250.00	375,000.00	1500	375,000.00
	Goat (doe)	120	pcs	3,000.00	360,000.00	120	360,000.00
	Native pig	60	pcs	2,000.00	120,000.00	60	120,000.00
	Sub-Total				1,459,500.00		1,459,500.00

Gasoline, Oil & Lubricants

Item No.	PARTICULARS	Proposed Total Qty	Proposed Unit	Cost Unit	Cost Total	Mayor's Office Qty	Mayor's Office Amount	SB Qty	SB Amount	PERMIT Qty	PERMIT Amount	HRMO Qty	HRMO Amount	LCR Qty	LCR Amount	MPDO Qty	MPDO Amount	GSO Qty	GSO Amount	BUDGET Qty	BUDGET Amount
	Fuel, Oil and Lubricants																				
	Dieseline	213988.20	ltr	30.00	6,419,645.97	33000	990,000.00	10666.66	319,999.80	3333.33	99,999.90					0	-	500	15,000.00		
	Gasoline	19091.96	ltr	38.00	725,494.48																
	Motor Oil	4	ltr	190.00	760.00																
	Oil (Engine)	2	ltr	120.00	240.00																
	Sub-Total				7,146,140.45		990,000.00		319,999.80		99,999.90						-		15,000.00		
							7,146,140.45														
							-														

Particulars	ACCOUNTING Qty	ACCOUNTING Amount	TREASURER Qty	TREASURER Amount	ASSESSOR Qty	ASSESSOR Amount	COA Qty	COA Amount	TOURISM Qty	TOURISM Amount	PLEB Qty	PLEB Amount	MTC Qty	MTC Amount	PNP Qty	PNP Amount	MDDRMC Qty	MDDRMC Amount	PESO Qty	PESO Amount
Dieseline			0	-	0	-									10000.00	300,000.00	1000	30,000.00		
Gasoline			7575	287,850.00	111.5	4,237.00									6315.78	239,999.64				
Motor Oil					4	760.00														
Oil (Engine)																				
Sub-Total				287,850.00		4,997.00										539,999.64		30,000.00		

Particulars	FIRE Qty	FIRE Amount	NEUST-Admin Qty	NEUST-Admin Amount	NEUST-Registrar Qty	NEUST-Registrar Amount	HEALTH Qty	HEALTH Amount	NUTRITION Qty	NUTRITION Amount	MSWDO Qty	MSWDO Amount	AGRICULTURE Qty	AGRICULTURE Amount	MENRO Qty	MENRO Amount	ENGINEERING Qty	ENGINEERING Amount	MCDO Qty	MCDO Amount
Dieseline	1883.33	56,499.90					4000	120,000.00					0	-					506.66	15,199.80
Gasoline													651	24,738.00						
Motor Oil																				
Oil (Engine)													2	240.00						
Sub-Total		56,499.90		-	-	-		120,000.00						24,978.00						15,199.80

Particulars	MARKET Qty	MARKET Amount	BAHAY KANLUNGAN Qty	BAHAY KANLUNGAN Amount	P D A O Qty	P D A O Amount	PARK, PLAZA & MON Qty	PARK, PLAZA & MON Amount	STREET LIGHT Qty	STREET LIGHT Amount	SLAUGHTER HOUSE Qty	SLAUGHTER HOUSE Amount	ADMIN. BLDG Qty	ADMIN. BLDG Amount	PARK, PLAZA Qty	PARK, PLAZA Amount	CEMETERIES Qty	CEMETERIES Amount	HEAVY EQUIPT. Qty	HEAVY EQUIPT. Amount	BJMP Qty	BJMP Amount	Special Purpose Qty	Special Purpose Amount
Dieseline													0	-					17500	525,000.00	2000	60,000.00	129598.219	3,887,946.57
Gasoline													1365.00	51,870.00									3073.68	116,799.84
Motor Oil																								
Oil (Engine)																								
Sub-Total														51,870.00						525,000.00		60,000.00		4,004,746.41

Item No.	Particulars	Total Qty	Unit	Unit Cost	Total	HEALTH Qty	HEALTH Amount	NEUST Qty	NEUST Amount
	Drugs and Medicines								
	A. Safe Motherhood and Womens Health Program								
	1. Pre-Natal and Post Natal Care								
	Viramin a 10,000 IU	68	bxs	3,000.00	204,000.00	68	204,000.00		
	Ferrous Sulfate with folic acid	1901	bxs	90.00	171,090.00	1901	171,090.00		
	Sub-Total				375,090.00		375,090.00		
	2. Family Planning Program								
	Pills by 100"s	75	bxs	84.00	6,300.00	75	6,300.00		
	DMPA by 25	25	bxs	9,420.00	235,500.00	25	235,500.00		
	Sub-Total				241,800.00		241,800.00		
	3. Pre Natal & Post Natal Care								
	D5LR with venoset & Abbocath	1200	pcs	420.00	504,000.00	1200	504,000.00		
	Cord Clamps	12	boxes	3,000.00	36,000.00	12	36,000.00		
	Sterile gloves size 7	141	boxes	1,288.00	181,608.00	141	181,608.00		
	Methergine amps. (	10	pcs	10,500.00	105,000.00	10	105,000.00		
	Oxytocin amps. 10ml	120	boxes	1,800.00	216,000.00	120	216,000.00		
	Gauze pad	60	boxes	1,800.00	108,000.00	60	108,000.00		
	Methylopa 250mg	10	boxes	1,500.00	15,000.00	10	15,000.00		
	Suction tips	1200	pcs	36.00	43,200.00	1200	43,200.00		
	Amoxicillin 500mg	600	boxes	610.00	366,000.00	600	366,000.00		
	Mefenamic 300mg	280	boxes	420.00	117,600.00	280	117,600.00		
	3cc syringe	111	boxes	720.00	79,920.00	111	79,920.00		
	IE gloves (small & Large)	9	boxes	200.00	1,800.00	9	1,800.00		
	1cc syringe	62	boxes	600.00	37,200.00	62	37,200.00		
	KY Yelly	100	pcs	660.00	66,000.00	100	66,000.00		
	Cotton 200g	100	pcs	144.00	14,400.00	100	14,400.00		
	Chromic 3-0	25	boxes	1,728.00	43,200.00	25	43,200.00		
	Micropore	10	boxes	1,008.00	10,080.00	10	10,080.00		
	Lidocaine	25	btls	420.00	10,500.00	25	10,500.00		
	Ampicillin 250	100	vials	900.00	90,000.00	100	90,000.00		
	Gentamicin	50	boxes	900.00	45,000.00	50	45,000.00		
	Povidone iodine	15	gals	3,000.00	45,000.00	15	45,000.00		
	Silk 3.0	10	boxes	1,728.00	17,280.00	10	17,280.00		
	Furosemide 10mg	10	boxes	1,000.00	10,000.00	10	10,000.00		
	Sub-Total				2,162,788.00		2,162,788.00		
	B. Child Care Program								
	1. EPI (Expanded Program on Immunizati								
	Cotton 200g	25	pcs	144.00	3,600.00	25	3,600.00		
	Isopropyl Alcohol 70%	20	btls	90.00	1,800.00	20	1,800.00		
	Sub-Total				5,400.00		5,400.00		
	2. CARI (Control of Acute Resp. Infectior								
	Ascorbic Acid	2250	btls	40.00	90,000.00	2250	90,000.00		
	Cotrimoxaxole	200	btls	60.00	12,000.00	200	12,000.00		
	paracetamol Syrup	400	btls	54.00	21,600.00	400	21,600.00		
	Paracetamol Drops	400	btls	54.00	21,600.00	400	21,600.00		
	Amoxicillin Drops	100	btls	35.00	3,500.00	100	3,500.00		
	Salbutamol/Guaifenesin Syrup	100	btls	30.00	3,000.00	100	3,000.00		
	Ambroxol Syrup	200	btls	38.00	7,600.00	200	7,600.00		
	Salbutamol nebulizing solution	20	boxes	1,500.00	30,000.00	20	30,000.00		
	Ambroxol Drops	202	btls	50.00	10,100.00	202	10,100.00		
	Sub-Total				199,400.00		199,400.00		
	3. CDD (Control of Diarhea Disease								
	Mebendazole	285	boxes	54.00	15,390.00	285	15,390.00		
	Oresol	40	boxes	816.00	32,640.00	40	32,640.00		
	Sub-Total				48,030.00		48,030.00		
	4. Vitamin A Supplementation								
	Ferrous Sulfate	2250	btls	54.00	121,500.00	2250	121,500.00		
	Multivitamins Syrup	2250	btls	60.00	135,000.00	2250	135,000.00		
	Sub-Total				256,500.00		256,500.00		
	5. Primary Complex								
	Rifampycin Syrup	2150	btls	96.00	206,400.00	2150	206,400.00		
	Isoniazid Syrup	2150	btls	72.00	154,800.00	2150	154,800.00		
	Pyrazinamide Dyrup	1150	btls	66.50	76,475.00	1150	76,475.00		
	Sub-Total				437,675.00		437,675.00		
	C. Disease Control Program								
	1. NTP (National Tuberculosis Program)								
	Paracetamol 500mg	190	boxes	250.00	47,500.00	190	47,500.00		
	14 x 17 x-ray film	2	boxes	6,840.00	13,680.00	2	13,680.00		
	11 x 14 x-ray film	2	boxes	6,600.00	13,200.00	2	13,200.00		
	Developer	7	boxes	4,440.00	31,080.00	7	31,080.00		
	Fixer	7	boxes	4,440.00	31,080.00	7	31,080.00		
	Fixcom 4	30	boxes	1,800.00	54,000.00	30	54,000.00		
	Fixcom 3	30	boxes	1,440.00	43,200.00	30	43,200.00		
	Salbutamol/guaifene cap	10	boxes	504.00	5,040.00	10	5,040.00		
	Salbutamol	30	boxes	1,500.00	45,000.00	30	45,000.00		
	Ambroxol 30mg tab	70	boxes	420.00	29,400.00	70	29,400.00		
	Vitamin B Complex	50	boxes	90.00	4,500.00	50	4,500.00		
	Symdex capsule	26	boxes	700.00	18,200.00	26	18,200.00		
	Sub-Total				335,880.00		335,880.00		
	2. Rabbies Control Program								
	Equirab	10	Vial	2,800.00	28,000.00	10	28,000.00		
	ATS,1500 IU	100	amps	50.00	5,000.00	100	5,000.00		
	Rabipuir	50	Vial	2,100.00	105,000.00	50	105,000.00		
	Sub-Total				138,000.00		138,000.00		
	3. Lifestyle Diseases								
	Terramycin eye tube	50	tube	660.00	33,000.00	50	33,000.00		
	Sub-Total				33,000.00		33,000.00		
	4. Sexually transmitted diseases Cervical								
	CA, HIV/Aids								
	(White Table Vinegar) Solution	10	btls	50.00	500.00	10	500.00		
	Cotton swabs	5	pcs	100.00	500.00	5	500.00		
	Sub-Total				1,000.00		1,000.00		
	D. Special Program								
	1. Medical Mission								
	Nitrofurazon creams	45	tubes	300.00	13,500.00	45	13,500.00		
	Cellufresh eye drops	200	pcs	500.00	100,000.00	200	100,000.00		
	Alphagan optha	200	pcs	750.00	150,000.00	200	150,000.00		
	Maxitrol eyedrops	200	pcs	700.00	140,000.00	200	140,000.00		
	Inoflox opthalmic	200	pcs	500.00	100,000.00	200	100,000.00		
	Sub-Total				503,500.00		503,500.00		
	2. Operation Tule	0							
	Terramycin tube eye ointment	10	tubes	660.00	6,600.00	10	6,600.00		
	Chromic 3-0	25	pcs	1,728.00	43,200.00	25	43,200.00		
	Povidone Iodine	5	gals	6,000.00	30,000.00	5	30,000.00		
	Lidocaine	20	btls	420.00	8,400.00	20	8,400.00		
	Micropore	10	pcs	1,008.00	10,080.00	10	10,080.00		
	Sub-Total				98,280.00		98,280.00		
	E.. Dental								
	Amoxicillin 500mg	20	boxes	610.00	12,200.00	20	12,200.00		
	Mefenamic	20	boxes	240.35	4,807.00	20	4,807.00		
	Lidocaine	25	boxes	420.00	10,500.00	25	10,500.00		
	Cotton 200g	20	pcs	144.00	2,880.00	20	2,880.00		
	Face/surgical masks	12	boxes	500.00	6,000.00	12	6,000.00		
	Sterile gloves size 7	2	boxes	1,500.00	3,000.00	2	3,000.00		
	Isopropyl Alcohol 70%	20	btls	90.00	1,800.00	20	1,800.00		
	Sub-Total				41,187.00		41,187.00		
	F. Nutrition								
	Ascorbic Acid	500	btls	40.00	20,000.00	500	20,000.00		
	Ferrous Sulfate	500	btls	90.00	45,000.00	500	45,000.00		
	Multivitamins	500	btls	100.00	50,000.00	500	50,000.00		
	Sacks @25kls each	15	sacks	1,667.00	25,005.00	15	25,005.00		
	Sub-Total				140,005.00		140,005.00		
	G. Sanitation								
	Chlorine granules	5	gals	1,000.00	5,000.00	5	5,000.00		
	PHC Bottles	100	btls	200.00	20,000.00	100	20,000.00		
	Resigen Aqua	20	btls	8,000.00	160,000.00	20	160,000.00		
	Sub-Total				185,000.00		185,000.00		
	NEUST								
	Paracetamol 500mg	4	box	250.00	1,000.00			4	1,000.00
	Povidone Iodine	1	gal	3,000.00	3,000.00			1	3,000.00
	Cotton 200g	4	pcs	144.00	576.00			4	576.00
	Amoxicillin 500mg Cap	1	box	610.00	610.00			1	610.00
	Mefanamic Acide 500mg Cap	1	box	420.00	420.00			1	420.00
	Sub-Total				5,606.00				5,606.00
	T O T A L				5,208,141.00		5,202,535.00		

Item No.	Particulars	Total Qty	Unit	Unit Cost	Total	HEALTH Qty	HEALTH Amount
	Medical, Dental & laboratory						
	Glass Slides	10	pcs	50.00	500.00	10	500.00
	Fixative Spray	1	pcs	500.00	500.00	1	500.00
	T O T A L				1,000.00		1,000.00