PROGRAM APPROPRIATION & OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department : SPECIAL PURPOSE APPROPRIATIONS: PDAF Period: 1st Qtr.

CY 2015

				CY 2015
OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR	CURRENT YEAR	BUDGET YEAR
(1)	(2)	(5)	(4)	(5)
1.0 Current Operating Expenditures 1.1 Personal Services Salaries & Wages - Regular Salaries & Wages - Casual TOTAL PS 1.2 Maint. & Other Optg. Expenditures Traveling Expenses - Local Training Expenses Office Supplies Expenses TOTAL MOOE FROM SEN. CHIZ ESCUDERO Improvement of new public market: installation of ventilator repair of roofing concreting of pathway TOTAL FROM SEN. PIA CAYETANO Establishment of Detention Center and Home for Juvenile Delinquents: Construction of Bahay Kanlungan TOTAL	100 701 705 200 751 753 755			
TOTAL APPROPRIATIONS		-	-	-

Prepared by: Reviewed: Approved:

MARIBEL G. OCTAVIOEVELYN V. MANGALILINERIVI S. MARTINEZMunicipal AccountantLocal Budget OfficerLocal Chief Executive

April 1, 2015 April 1, 2015