

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN No. 10

MSWDO
CY 2017

ITEM NO.	PARTICULARS	UNIT	UNIT COST	QUANTITY/TIME SCHEDULE																ESTIMATED BUDGET										
				J	F	M	TOTAL	A	M	J	TOTAL	J	A	S	TOTAL	O	N	D	TOTAL	1Q	2Q	3Q	4Q	TOTAL						
1	Bags w/ lunch box	pcs	280.86							1596	1596																448,249.37			448,249.37
				TOTAL																					-	448,249.37			448,249.37	

Prepared by:

Reviewed by:

Approved by:

MAXIMA A. DE OCAMPO
MSWDO

EVELYN V. MANGALILI
Municipal Budget Officer

EVINA G. PABLO
MPDO

MARK JERBERT P. GELACIO
GSO

NERIVI S. MARTINEZ
HOPE/Municipal Mayor

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN No. 11

MUNICIPAL ENGINEERING OFFICE
CY 2017

ITEM NO.	PARTICULARS	UNIT	UNIT COST	QUANTITY/TIME SCHEDULE															ESTIMATED BUDGET								
				J	F	M	TOTAL	A	M	J	TOTAL	J	A	S	TOTAL	O	N	D	TOTAL	1Q	2Q	3Q	4Q	TOTAL			
1	Supply & delivery of various materials w/labor re: Repair of Pavement Paludpod, Talavera, N. E.	lot	35,860.00							1	1													35,860.00			35,860.00
				TOTAL															-	35,860.00			35,860.00				

Prepared by: ALFREDO S. ATRAJE Municipal Engineer
Reviewed by: EVELYN V. MANGALILI Municipal Budget Officer
Approved by: EVINA G. PABLO MPDO
MARK JERBERT P. GELACIO GSO
NERIVI S. MARTINEZ HOPE/Municipal Mayor

CY 2017

ITEM NO.	PARTICULARS	UNIT	UNIT COST	QUANTITY/TIME SCHEDULE																	ESTIMATED BUDGET										
				J	F	M	TOTAL	A	M	J	TOTAL	J	A	S	TOTAL	O	N	D	TOTAL	1Q	2Q	3Q	4Q	TOTAL							
1	Supply & delivery of various materials w/labor re: Installation of Roofing Senior Citizen Office Minabuyoc, Talavera, N. E.	lot	170,900.00							1	1															170,900.00				170,900.00	
TOTAL																					-	170,900.00			170,900.00						

Prepared by:

MAXIMA A. DE OCAMPO
MSWDO

Reviewed by:

EVELYN V. MANGALILI
Municipal Budget Officer

Approved by:

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GSO

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HOPE/Municipal Mayor

ITEM NO.	PARTICULARS	UNIT	UNIT COST	QUANTITY/TIME SCHEDULE																ESTIMATED BUDGET								
				J	F	M	TOTAL	A	M	J	TOTAL	J	A	S	TOTAL	O	N	D	TOTAL	1Q	2Q	3Q	4Q	TOTAL				
1	Improvement of Senior Citizen Building Burnay, Talavera, Nueva Ecija	lot	134,000.00									1			1									#####			134,000.00	
TOTAL																												134,000.00

Prepared by:

ALFREDO S. ATRAJE
Municipal Engineer

Reviewed by:

EVELYN V. MANGALILI
Municipal Budget Officer

EVINA G. PABLO
MPDO

MARK JERBERT P. GELACIO
GSO

Approved by:

NERIVI S. MARTINEZ
HOPE/Municipal Mayor