SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN No. 8

CY 2017

ITEM NO.	PARTICULARS	UNIT	UNIT COST	QUANTITY/TIME SCHEDULE																ESTIMATED BUDGET				
				J	F	M	TOTAL	A	M	J	TOTAL	J	A	S	TOTAL	O	N	D	TOTAL	1Q	2Q	3Q	4Q	TOTAL
	M.O.																							
	T-Shirt w/ Print	pcs	350.00						578		578										202,300.00			202,300.00
	MDRRMO																							
	Remote Control Aircraft	unit	100,000.00						1		1										100,000.00			100,000.00
	Model Camera																				-			-
	S.C.																							
	Eyeglasses (SC)	pcs	500.00						643		643										321,500.00			321,500.00
TOTAL																				**-**	**623,800.00**	**-**	**-**	**623,800.00**
	M.E.O.																							
	Building Improvement/Maint.																							
	Improvement of Mayor's Office	lot	250,000.00						1		1										250,000.00			250,000.00
	Imp. Of Plaza fence - Basang Hamog	lot	42,555.00						1		1										42,555.00			42,555.00
	Repainting of Stage - Sicsican M. E/S	lot	31,537.00						1		1										31,537.00			31,537.00
	Repair of Office of the Mayor	lot	36,000.00						1		1										36,000.00			36,000.00
																					-			-
																					360,092.00	**-**	**-**	**360,092.00**
																					983,892.00	**-**	**-**	**983,892.00**

Prepared by:

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Municipal Engineer

Reviewed by:

EVELYN V. MANGALILI
Municipal Budget Officer

EVINA G. PABLO
MPDO

MARK JERBERT P. GELACIO
GSO

Approved by:

NERIVI S. MARTINEZ
HOPE/Municipal Mayor