# SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN No.9

**CY 2017**

| ITEM NO. | PARTICULARS | UNIT | UNIT COST | QUANTITY/TIME SCHEDULE | | | | | | | | | | | | | | | | ESTIMATED BUDGET | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | J | F | M | TOTAL | A | M | J | TOTAL | J | A | S | TOTAL | O | N | D | TOTAL | 1Q | 2Q | 3Q | 4Q | TOTAL |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| | Road, Bridges & Highways | | | | | | | | | | | | | | | | | | | | | | | |
| | Concreting of Tabacao – Casulucan Este Road (ADM) - Tabacao to Casulucan Este | lot | 8,200,000.00 | | | | | | 1 | | 1 | | | | | | | | | | 8,200,000.00 | | | 8,200,000.00 |
| | Concreting of Collado Barangay Road (ADM) - Collado | lot | 6,500,000.00 | | | | | | 1 | | 1 | | | | | | | | | | 6,500,000.00 | | | 6,500,000.00 |
| | Concreting of Road Public Market to Sampaloc (ADM) - Sampaloc | lot | 6,983,000.00 | | | | | | 1 | | 1 | | | | | | | | | | 6,983,000.00 | | | 6,983,000.00 |
| | | | | | | | | | 1 | | 1 | | | | | | | | | | - | | | - |
| | | | | | | | | | | | | | | | | | | | | | - | | | - |
| | | | | | | | | | | | | | | | | | | | | | **21,683,000.00** | **-** | **-** | **21,683,000.00** |

**Prepared by:**

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HOPE/Municipal Mayor