

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN No. 9A

CY 2017

ITEM NO.	PARTICULARS	UNIT	UNIT COST	QUANTITY/TIME SCHEDULE																ESTIMATED BUDGET						
				J	F	M	TOTAL	A	M	J	TOTAL	J	A	S	TOTAL	O	N	D	TOTAL	1Q	2Q	3Q	4Q	TOTAL		
	BACK HOE																									
	Propeler	set	18,500.00							1	1															18,500.00
	Packing	set	3,500.00							2	2															7,000.00
	Hose -Hydraulic	pcs	1,800.00							4	4															7,200.00
	LOADER																									
	Bucket tooth	pcs	2,200.00							10	10															22,000.00
	Bolt/nut	pcs	75.00							20	20															1,500.00
	Packing	set	2,250.00							2	2															4,500.00
	Hub oilseal rear	pcs	6,500.00							2	2															13,000.00
	Cross joint converter	pcs	4,000.00							2	2															8,000.00
	GRADER																									
	Oil seal boom	pcs	3,500.00							2	2															7,000.00
	Packing	pcs	2,250.00							2	2															4,500.00
	Oil seal hub front	pcs	6,500.00							2	2															13,000.00
	Tire 9.25/20	pcs	17,500.00							4	4															70,000.00
	SFW 237/SFW 247																									
	Tire 9.25/20	pcs	17,500.00							4	4															70,000.00
	Propeler	set	18,500.00							2	2															37,000.00
	Cross joint	pcs	2,750.00							8	8															22,000.00
	Bearing	pcs	3,000.00							8	8															24,000.00
	Hose	pcs	750.00							2	2															1,500.00
	SUB-TOTAL																				-	330,700.00	-	-	330,700.00	
	M.O.																									
	Tire - SJR 418	set	7,000.00							4	4															28,000.00
	Power Steering Track	set	28,000.00							1	1															28,000.00
	Battery	pcs	5,500.00							1	1															5,500.00
	Tire - SHK 406/408	set	6,500.00							4	4															26,000.00
	Battery	pcs	5,500.00							2	2															11,000.00
	Condiser	pcs	5,500.00							4	4															22,000.00
	SUB-TOTAL																					120,500.00			120,500.00	

	M.H.O.																				
	Caliper Brake (SJP 760)	set	35,000.00				1	1											35,000.00	35,000.00	
	Piston Brake	set	20,000.00				1	1											20,000.00	20,000.00	
	Condiser	pcs	5,500.00				2	2											11,000.00	11,000.00	
	Power Steering SHU 798	set	38,000.00				1	1											38,000.00	38,000.00	
	Tie rod end	set	9,000.00				1	1											9,000.00	9,000.00	
	Ball joint	set	7,000.00				1	1											7,000.00	7,000.00	
SUB-TOTAL																		120,000.00			120,000.00
TOTAL																		571,200.00	-	-	571,200.00

Prepared by:

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