

SUPPLEMENTAL PROCUREMENT PLAN NO. 1
FY - 2016

OFFICE : MUNICIPAL ENGINEERING

Item No.	PARTICULARS	LOCATION	Cost		Releases								TOTAL	
			Unit	Total	No	1st Qtr	No	2nd Qtr	No	3rd Qtr	No	4th Qtr		
	CAPITAL OUTLAY													
	From: Service Vehicle (VAN)	Sangguniang Bayan				-								-
	- 5 Speed Manual Transmission, Direct Injection													
	- 2.5 Liter Diesel, 4-Cylinder													
	In-Line 16V, Double, Overhead Camshaft (Turbo Charged)													
	To : Service Vehicle (SUV)		1,600,000.00	1,600,000.00		1,600,000.00								
	- 5 Speed Manual Transmission													
	- 2.5 Liter Diesel, 4-Cylinder DOHC													
	- 16 V Turbocharged and Intercooled													
	- Direct Injection Diesel (4D56), 7 Seaters													
	TOTAL			1,600,000.00		1,600,000.00		-						1,600,000.00

Prepared by :

Reviewed by :

Approved by :

MARVIN DC. MARCIAL
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Municipal Budget Officer

EVINA G. PABLO
MPDC

MARK JERBERT P. GELACIO
OIC-GSO

NERIVI S. MARTINEZ
Municipal Mayor

SUPPLEMENTAL PROCUREMENT PLAN NO. 1A

FY - 2016

OFFICE : MUNICIPAL ENGINEERING

Item No.	PARTICULARS	LOCATION	Cost		Releases								TOTAL	
			Unit	Total	No	1st Qtr	No	2nd Qtr	No	3rd Qtr	No	4th Qtr		
	CAPITAL OUTLAY													
	From : Service Vehicle (SUV)	Sangguniang Bayan	1,600,000.00			1,600,000.00								1,600,000.00
	- 5 Speed Manual Transmission													
	- 2.5 Liter Diesel, 4-Cylinder DOHC													
	- 16 V Turbocharged and Intercooled													
	- Direct Injection Diesel (4D56), 7 Seaters													
	To : Service Vehicle (AUV)		1,250,000.00	1,250,000.00		1,250,000.00								1,250,000.00
	- Automatic Transmission, Direct Injection													
	- 2,494cc Diesel, 4-Cylinder In-Line DOHC 16 Valve													
	Direct Injection Common Rail (D-4D)													
	Power Lock Windows & Doors													
	TOTAL								-					

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SUPPLEMENTAL PROCUREMENT PLAN NO. 2
TALAVERA, NUEVA ECIIJA
FY - 2016

Code PAP	Procurement Program/Project	End User	Mode of Procurement	Schedule of Procurement Activity	Source of Funds	Estimated Budget	Remarks
	Buildings						
	Improvement of Birthing Station - Municipal Compound	MEO	Public Bidding	1st Quarter	20%	224,437.58	
	Improvement of Birthing Station - San Pascual	MEO	Public Bidding	1st Quarter	20%	175,562.41	
	Completion of Day Care Center - La Torre	MEO	Public Bidding	1st Quarter	20%	500,000.00	
	Completion of Day Care Center - Campos	MEO	Public Bidding	1st Quarter	20%	290,000.00	
	Completion of Day Care Center - San Miguel na Munti	MEO	Public Bidding	1st Quarter	20%	415,000.00	
	Improvement of 2 Storey Coop Building - Bantug PMPC	MEO	Public Bidding	1st Quarter	20%	940,000.00	
					Sub-Total	2,544,999.99	
	School Buildings						
	Repair of School Buildings - San Jose E/S, Tabacao	MO	Public Bidding	1st Quarter	LSB	1,200,000.00	
	Additional 3 Span Gymnasium - Minabuyok E/S	MO	Public Bidding	1st Quarter	LSB	2,500,000.00	
					Sub-Total	3,700,000.00	
	Other Structures						
	Improvement of School Compound - Calipahan E/S	MO	Public Bidding	1s Quarter	LSB	435,000.00	
	Cover Both of Gymnasium - Pag-asa	MEO	Public Bidding	1s Quarter	20%	155,000.00	
	Improvement of Barangay Stage - Collado	MEO	Public Bidding	1s Quarter	20%	200,000.00	
	Construction of Barangay Stage - Andal Alino	MEO	Public Bidding	1s Quarter	20%	783,000.00	
	Construction of Barangay Stage - Dimasalang Norte	MEO	Public Bidding	1s Quarter	20%	212,000.00	
	Construction of Barangay Stage - Homestead II	MEO	Public Bidding	1s Quarter	20%	360,000.00	
	Construction of Barangay Stage - Pinagpanaan	MEO	Public Bidding	1s Quarter	20%	100,000.00	
	Construction of Slope Protection - Minabuyok	MEO	Public Bidding	1s Quarter	20%	1,340,000.00	
	Construction of Slope Protection - Sampaloc	MDRRMO	Public Bidding	1s Quarter	5%	500,000.00	
	Tricycle Shed - La Torre	MEO	Public Bidding	1s Quarter	20%	335,000.00	
	Tricycle Shed - Maestrang Kikay	MEO	Public Bidding	1s Quarter	20%	195,000.00	
	Improvement of Aviary - Municipal Compound	MEO	Public Bidding	1s Quarter	20%	100,000.00	
					Sub-Total	4,715,000.00	
	Roads, Bridges & Highway						
	Concreting of Barangay Road - Dinarayat	MEO	Public Bidding	1s Quarter	20%	645,000.00	
	Concreting of Barangay Road - Homestead I	MEO	Public Bidding	1s Quarter	20%	510,000.00	
	Concreting of Barangay Road - Baluga	MEO	Public Bidding	1s Quarter	20%	300,000.00	
					Sub-Total	1,455,000.00	

	Motor Vehicle						
	Purchase of One Service Vehicle	MO	Public Bidding	1s Quarter	Capital Outlay	1,973,000.00	
					Sub-Total	1,973,000.00	
	Others						
	Furniture & Fixtures (Aircon)	Municipal Treasurer	Public Bidding	1s Quarter	Capital Outlay	30,000.00	
					Sub-Total	30,000.00	
	TOTAL					14,417,999.99	

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SUPPLEMENTAL PROCUREMENT PLAN NO. 2
TALAVERA, NUEVA ECIIJA
FY - 2016

Code PAP	Procurement Program/Project	End User	Mode of Procurement	Schedule of Procurement Activity	Source of Funds	Estimated Budget	Remarks
	School Buildings						
	Repair of School Buildings - San Jose E/S, Tabacao	MO	Public Bidding	1st Quarter	LSB	1,200,000.00	
	Additional 3 Span Gymnasium - Minabuyok E/S	MO	Public Bidding	1st Quarter	LSB	2,500,000.00	
					Sub-Total	3,700,000.00	
	Other Structures						
	Improvement of School Compound - Calipahan E/S	MO	Public Bidding	1s Quarter	LSB	435,000.00	
	Cover Both of Gymnasium - Pag-asa	MEO	Public Bidding	1s Quarter	20%	155,000.00	
	Improvement of Barangay Stage - Collado	MEO	Public Bidding	1s Quarter	20%	200,000.00	
	Construction of Barangay Stage - Andal Alino	MEO	Public Bidding	1s Quarter	20%	783,000.00	
	Construction of Barangay Stage - Dimasalang Norte	MEO	Public Bidding	1s Quarter	20%	212,000.00	
	Construction of Barangay Stage - Homestead II	MEO	Public Bidding	1s Quarter	20%	360,000.00	
	Construction of Barangay Stage - Pinagpanaan	MEO	Public Bidding	1s Quarter	20%	100,000.00	
	Construction of Slope Protection - Minabuyok	MEO	Public Bidding	1s Quarter	20%	1,340,000.00	
	Construction of Slope Protection - Sampaloc	MDRRMO	Public Bidding	1s Quarter	5%	500,000.00	
	Tricycle Shed - La Torre	MEO	Public Bidding	1s Quarter	20%	335,000.00	
	Tricycle Shed - Maestrang Kikay	MEO	Public Bidding	1s Quarter	20%	195,000.00	
	Improvement of Aviary - Municipal Compound	MEO	Public Bidding	1s Quarter	20%	100,000.00	
	Improvement of Birthing Station - Municipal Compound	MEO	Public Bidding	1st Quarter	20%	224,437.58	
	Improvement of Birthing Station - San Pascual	MEO	Public Bidding	1st Quarter	20%	175,562.41	
	Improvement of Drainage - Baluga	MEO	Public Bidding	1st Quarter	20%	167,000.00	
	Completion of Day Care Center - La Torre	MEO	Public Bidding	1st Quarter	20%	500,000.00	
	Completion of Day Care Center - Campos	MEO	Public Bidding	1st Quarter	20%	415,000.00	
	Completion of Day Care Center - San Miguel na Munti	MEO	Public Bidding	1st Quarter	20%	290,000.00	
	Improvement of 2 Storey Coop Building - Bantug PMPC	MEO	Public Bidding	1st Quarter	20%	940,000.00	
					Sub-Total	7,426,999.99	
	Roads, Bridges & Highway						
	Concreting of Barangay Road - Dinarayat	MEO	Public Bidding	1s Quarter	20%	645,000.00	
	Concreting of Barangay Road - Homestead I	MEO	Public Bidding	1s Quarter	20%	510,000.00	
	Concreting of Barangay Road - Baluga	MEO	Public Bidding	1s Quarter	20%	300,000.00	
					Sub-Total	1,455,000.00	

	Motor Vehicle						
	Purchase of One Service Vehicle	MO	Public Bidding	1s Quarter	Capital Outlay	1,973,000.00	
					Sub-Total	1,973,000.00	
	Others						
	Furniture & Fixtures (Aircon)	Municipal Treasurer	Public Bidding	1s Quarter	Capital Outlay	30,000.00	
					Sub-Total	30,000.00	
	TOTAL					14,584,999.99	

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SUPPLEMENTAL PROCUREMENT PLAN NO. 3
TALAVERA, NUEVA ECIIJA
 FY - 2016

Code PAP	Procurement Program/Project	End User	Mode of Procurement	Schedule of Procurement Activity	Source of Funds	Estimated Budget	Remarks
	Other Structures						
	Improvement of Sangguniang Bayan Office (Phase 3) - Municipal Compound	SB	Public Bidding	1st Quarter	SB	350,000.00	
	Improvement of Municipal Lobby, Plaza & Park - Municipal Compound	MO	Public Bidding	1st Quarter	MO	750,000.00	
					Sub-Total	1,100,000.00	
	Roads, Bridges & Highway						
	Concreting of Municipal Road (BUB) - San Pascual	MO	Public Bidding	2nd Quarter	20%	777,000.00	
	Concreting of Municipal Road (BUB) - Pag-asa	MO	Public Bidding	2nd Quarter	20%	777,000.00	
	Concreting of Municipal Road (BUB) - Casulucan Este	MO	Public Bidding	2nd Quarter	20%	1,215,269.11	
	Concreting of Municipal Road (BUB) - Tabacao	MO	Public Bidding	2nd Quarter	20%	2,030,723.10	
					Sub-Total	4,799,992.21	
	Motor Vehicle						
	Purchase of 2 Units Mini Dump Truck 6 Wheeler (Brand New)	MO	Public Bidding	2nd Quarter	Capital Outlay	7,000,000.00	
					Sub-Total	7,000,000.00	
	TOTAL				TOTAL	12,899,992.21	

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