SUPPLEMENTAL PROCUREMENT PLAN NO. 1

FY - 2016

OFFICE : MUNICIPAL HEALTH OFFICE (PHILHEALTH CAPITATION FUND)

Item No.	PARTICULARS	Cost				Releases								TOTAL
		Quantity	Unit	Unit Price	Total	No	1st Qtr	No	2nd Qtr	No	3rd Qtr	No	4th Qtr	
	Ferrous Sulfate w/ Folic Acid	40	bxs	90.00	3,600.00		3,600.00							3,600.00
	D5LR with Venoset Macro & Abbocath G22	500	btls	420.00	210,000.00		210,000.00							210,000.00
	Cord Clamps	15	bxs	3,000.00	45,000.00		45,000.00							45,000.00
	Sterile Gloves Size 7	100	bxs	1,500.00	150,000.00		150,000.00							150,000.00
	Sterile Gauze	75	bxs	1,800.00	135,000.00		135,000.00							135,000.00
	Metehergin Amps	20	bxs	10,500.00	210,000.00		210,000.00							210,000.00
	Oxytocin Amps 10ml	30	bxs	1,800.00	54,000.00		54,000.00							54,000.00
	Suction Tips	150	pcs	36.00	5,400.00		5,400.00							5,400.00
	Sterile Water for Injection	20	btls	108.00	2,160.00		2,160.00							2,160.00
	3cc Syringe	45	bxs	720.00	32,400.00		32,400.00							32,400.00
	1cc Syringe	46	bxs	600.00	27,600.00		27,600.00							27,600.00
	Isoprophyl Alcohol 70%	30	btls	90.00	2,700.00		2,700.00							2,700.00
	Cotton 200g	35	pcs	144.00	5,040.00		5,040.00							5,040.00
	KY Jelly	45	pcs	660.00	29,700.00		29,700.00							29,700.00
	IE Gloves Size 7	50	bxs	1,500.00	75,000.00		75,000.00							75,000.00
	Amoxicillin Drops	30	btls	35.00	1,050.00		1,050.00							1,050.00
	Amoxicillin 500mg Cap	200	bxs	610.00	122,000.00		122,000.00							122,000.00
	Mefanamic Acid 500mg Cap	150	bxs	420.00	63,000.00		63,000.00							63,000.00
	Terramicyn Tube Eye Ointment	80	pcs	660.00	52,800.00		52,800.00							52,800.00
	Lidocaine	50	btls	420.00	21,000.00		21,000.00							21,000.00
	Chromic 3-0	80	bxs	1,728.00	138,240.00		138,240.00							138,240.00
	Micropore	4	bxs	1,008.00	4,032.00		4,032.00							4,032.00
	Povidone Oidine	4	gals	3,000.00	12,000.00		12,000.00							12,000.00
	Surgical Mask	3	bxs	500.00	1,500.00		1,500.00							1,500.00
	Ampicillin 250mg/vial	40	bxs	900.00	36,000.00		36,000.00							36,000.00

	Gentamicin 40mg/amp	30	bxs	900.00	27,000.00		27,000.00							27,000.00
	Methylopia 250mg Tab	5	bxs	1,500.00	7,500.00		7,500.00							7,500.00
	Furosemide 10mg	5	bxs	1,000.00	5,000.00		5,000.00							5,000.00
	Bond Paper Subs 16 Long	72	rms	210.00	15,120.00		15,120.00							15,120.00
	Bond Paper Subs 16 Short	72	rms	190.00	13,680.00		13,680.00							13,680.00
	Ink (Printer)	31	sets	2,000.00	62,000.00		62,000.00							62,000.00
	Rifampicin Syrup	230	btls	96.00	22,080.00		22,080.00							22,080.00
	Isoniazid Syrup	320	btls	72.00	23,040.00		23,040.00							23,040.00
	Pyrazynamide Syrup	330	btls	66.50	21,945.00		21,945.00							21,945.00
	Steel Filing Cabinet 3 Layers	1	unit	5,000.00	5,000.00		5,000.00							5,000.00
	Computer Table	1	unit	5,000.00	5,000.00		5,000.00							5,000.00
	Computer Chair	1	unit	3,000.00	3,000.00		3,000.00							3,000.00
	Desktop Computer Core I7 w/ 3 in 1 Printer	1	unit	30,000.00	30,000.00		30,000.00							30,000.00
	New Born Screening Test Kit	100	pcs	526.66	52,666.00		52,666.00							52,666.00
	T O T A L				**1,732,253.00**		**1,732,253.00**		**-**					**1,732,253.00**

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