

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

FY - 2017

OFFICE : ENGINEERING

Item No.	PARTICULARS	Qty.	Unit	Unit Cost	QUANTITY/TIME SCHEDULE																ESTIMATED BUDGET					
					J	F	M	Total	A	M	J	Total	J	A	S	Total	O	N	D	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	TOTAL	
	Supply and delivery of various Spare parts for the repair and maintainance of the following																									
1	For Loader	1	lot	150,000.00	1																1	150,000.00				150,000.00
2	For SFW 237	1	lot	61,500.00	1																1	61,500.00				61,500.00
3	For SFW 247	1	lot	74,500.00	1																1	74,500.00				74,500.00
4	For Grader and SFW 247	1	lot	92,880.00	1																1	92,880.00				92,880.00
Total																					378,880.00	-	-	-	378,880.00	

Prepared by :

Noted by :

Approved by :

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