

SUPPLEMENTAL PROCUREMENT PLAN
TALavera, NUEVA ECIJA
FY - 2016

Code PAP	Procurement Program/Project	End User	Mode of Procurement	Schedule of Procurement Activity	Source of Funds	Estimated Budget	Remarks
	Repair & Maintenance						
	Improvement of School Compound - Talavera Central School	Talavera Central	Public Bidding	4th Quarter	SEF	320,000.00	
	Repainting of School Facilities - Bagong Silang E/S	Bagong Silang E/S	Public Bidding	4th Quarter	SEF	10,000.00	
					Sub-Total	330,000.00	
	Others						
	2 units Desktop Computer	Talavera Central	Public Bidding	4th Quarter	SEF	60,000.00	
	AMD A4 7300 3.8 GHz FM 2, ASU A68HM-K FM2+, ADAT 4GB DDR3	Homestead I E/S					
	1600 OEM, Western Digital 1TB SATA, Neutron P09R Red, ASUS VS197DE 18"						
	LED Monitor, A4 Tech KRS 8372 PS2 KYB Mouse, Power Plus 500VA AVR,						
	ASUS ODD DRW 24D5MT OEM 24X BLK						
	ICT Equipment						
	1 unit Laptop Intel I7	Talavera Central	Public Bidding	4th Quarter	SEF	60,000.00	
	1 unit 3 in 1 Printer Continuous Ink System	Talavera Central	Public Bidding	4th Quarter	SEF	10,500.00	
	Office Equipment						
	1 unit Windows Type Aircon 1.5HP	Tagaytay E/S	Public Bidding	4th Quarter	SEF	42,000.00	
	1 unit Spilt Type Aircon 2HP (Inverter)	Talavera Central	Public Bidding	4th Quarter	SEF	72,000.00	
	Furniture & Fixtures						
		Talavera Central	Public Bidding	4th Quarter	SEF	152,010.00	
					Sub-Total	396,510.00	
					TOTAL	726,510.00	

Prepared by :

Recommended by :

Approved by:

APOLLO LACTAO
Dist. Supervisor

EVINA G. PABLO
MPDC

EVELYN V. MANGALILI
Municipal Budget Officer

MARK JERBERT P. GELACIO
GSO

NERIVI S. MARTINEZ
Municipal Mayor

130,500.00

114,000.00

